

**OFFICIAL COUNCIL PROCEEDINGS  
SPECIAL CALL MEETING**

**June 12, 2001  
7:00 P.M.**

**ROLL CALL**

**Present:** Mayor Hark, Council Members Dexheimer, Behymer, Higdon,  
Morgan, Janes & Wilson – 7

**Absent:** -0-

**CALL TO ORDER**

There being a quorum present, Mayor Hark called the meeting to order and asked the Clerk to read the Special Call:

To the Chief of Police of the City of Hannibal, Missouri:

Greetings:

You are hereby directed to notify City Attorney Bob Curtis, Council Members Morgan, Janes, Wilson, Mayor Hark, Dexheimer, Behymer & Higdon that there will be a called session of the City Council to be held in the Council Chambers at City Hall at 7:00 p.m. on Tuesday, June 12, 2001, for the purpose of:

**BUDGET DISCUSSION**

**Witness my hand,** and the  
Seal of the City of Hannibal,  
Missouri. Done in my office  
This 7th day of June 2001.

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Roy G. Hark, Mayor

**ATTEST:**

Mary Beth Baudendistel, City Clerk

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I hereby certify that I have read the above call to the City Attorney Bob Curtis, Council Members Morgan, Janes, Wilson, Mayor Hark, Dexheimer, Behymer and Higdon.

Signed by  
Joey E. Runyon  
Interim Chief of Police

Signed by:  
Roy G. Hark, Mayor  
Darby Morgan, First Ward  
Kyle Wilson, Third Ward  
James Behymer, Fifth Ward

Robert Curtis, City Attorney  
Jason Janes, Second Ward  
James Dexheimer, Fourth Ward  
Al Higdon, Sixth Ward

Mayor Hark then continued the meeting by opening the discussion of the proposed 2001-2001 Budget, asking for any questions or comments from Council.

City Manager, Gary Shimun, presented the following changes on behalf of the Board of Public Works:

Increase the line item for their MIRMA premium by \$122,000.00 due to the rising cost of premiums.

Increase their prepaid Insurance line item from \$115,000.00 to \$237,000.00 due to the increase in insurance premiums.

Also, to coincide with the previous request, they need to raise their health insurance line item to \$400,000.00.

They also request that a line item be added in the amount of \$500,000.00 for Contractual Capital Improvements - roof repair of clear well at the Water Treatment Plant.

After these adjustments are made, the revenue and expenditures are budgeted at \$21,763,500.00. This represents an increase of \$150,000.00 from the original budget for FYE 2001-2002. It increases their transfer from Reserves or Bonding line to \$4,539,600.00

Motion was made by Council Member Dexheimer to approve all the above changes.  
Motion seconded by Council Member Behymer.

Motion carried.

Council Member Behymer presented several changes in line items for Animal Control and Police Department. He made a motion that they be changed as follows:

#### ANIMAL CONTROL

10.32.108	Clothing Allowance	from	\$600	to	\$1,200
10.32.355	Vehicle & Oper Exp	from	750	to	2,500
10.32.522	Officers Equip & Trng	from	500	to	1,500
10.32.523	Cap Impr Vehicle	from	00	to	\$17,000.

(taking vehicle out of Police Dept Budget)

#### POLICE DEPT

10.42.108	Clothing Allowance	from	\$28,000	to	\$26,800
10.42.112	Hiring Expense	from	3,000	to	2,200
10.42.230	Clerk & Judge Trng	from	1,000	to	3,000
10.42.231	Telephone	from	15,500	to	16,000
10.42.248	Copier Spply & Maint	from	3,500	to	5,500
10.42.355	Vehicle & Oper Exp	from	20,000	to	17,500
10.42.356	Gas Oil & Grease	from	29,000	to	27,500
10.42.530	Miscellaneous	from	1,000	to	3,000
10.42.533	Police Equipment	from	10,450	to	6,950
10.42.542	Firing Range & Ammo	from	00	to	4,000
10.42.544	Prisoner Meals & supply	from	3,500	to	5,000
10.42.902	Capitol Imp	from	203,500	to	186,500
10.42.725	Maint & Repair Bldg	from	10,800	to	10,000

Motion was seconded by Council Member Dexheimer.

Motion carried.

After discussion of several other line items, Behymer made a motion to add \$2,000 to line item 10.29.121, Tree City USA and take revenue out of carryover. Motion was seconded by Mayor Hark.

Motion carried.

Council Member Wilson wanted it noted in the record that there is \$30,000 in the proposed budget for a citywide clean up.

Mayor Hark made motion to reduce line item 10.34.106, Legal /Lagers by \$4,000.  
Motion was seconded by Council Member Wilson.

Motion carried.

There was additional discussion on several department salaries, it was agreed that adjustments needed for salaries to be provided at the next Council meeting.

### **ADJOURNMENT**

Motion was made by Council Member Dexheimer to adjourn, motion seconded by Behymer.

Motion carried.