

**OFFICIAL PROCEEDINGS  
SPECIAL CALL COUNCIL MEETING**

**Thursday, June 27, 2002  
7:00 P.M.**

Mayor Hark asked the City Clerk to read the special call.

To the Chief of Police and the City of Hannibal, Missouri:

Greetings:

You are hereby directed to notify City Attorney Bob Curtis, Council Members Morgan, Janes, Wilson, Mayor Hark, Dexheimer, Behymer & Hull that there will be a called session of the City Council to be held in the Council Chambers at City Hall at 7:00 p.m. on Thursday, June 27, 2002, for the purpose of:

**BUDGET DISCUSSION**

**BILL NO. 02-828**

**AN ORDINANCE TO PAY OFFICERS AND EMPLOYEES FOR THE FISCAL  
YEAR 2002-2003**

**EMERGENCY READING**

**BILL NO. 02-829**

**AN ORDINANCE APPROPRIATING THE VARIOUS DEPARTMENTS,  
BOARD, COMMISSIONS AND AGENCIES OF THE CITY GOVERNMENT OF  
THE CITY OF HANNIBAL, MISSOURI FOR THE FISCAL YEARE ENDING  
JUNE 30, 2003**

**EMERGENCY READING**

**Witness my hand, and the  
Seal of the City of Hannibal,  
Missouri, Done in my office  
This 26<sup>th</sup> day of June, 2002.**

Signed, Roy G. Hark, Mayor

**Attested by:**  
Mary Beth Baudendistel, City Clerk

I hereby certify that I have read the above call to the City Attorney Bob Curtis, Council Members Morgan, Janes, Wilson, Mayor Hark, Dexheimer, Behymer and Hull

Signed, David D. Downs  
Chief of Police

Signed by:

Roy G. Hark, Mayor  
Council Member Darby Morgan  
Council Member Kyle Wilson  
Council Member James Behymer

Robert Curtis, City Attorney  
Council Member Jason Janes  
Council Member James Dexheimer  
Council Member Terry Hull

### **ROLL CALL**

**Present:** Council Members Behymer, Hull, Morgan, Janes, Wilson, Mayor Hark and Council Member Dexheimer –7

There being a quorum present, Mayor Hark called the meeting to order.

### **BUDGET DISCUSSION**

Mr. Shimun presented to Council a packet that contained the salary and benefit sheet and also the request from the Librarian for her budget that needed Council's approval. He went on to explain the figures for the present proposed budget for the City and stated that overall, we are proposing a budget which contained approximately \$100,000 less in salaries and benefits than the last year's budget. He asked that the City Council take action on the Library Budget and then to continue with the Budget discussion.

Council Member Wilson made a motion to approve the changes to the Library budget as submitted. Council Member Behymer seconded motion.

Motion carried.

Council Member Wilson questioned the City Manager and the Chief of Police regarding the status change from non-exempt to exempt on several officers. He disagreed with this request and stated that this status may have to be changed at a later date.

Council Member Dexheimer asked for clarification of the position of Parks Department Director/Parks Department Program Director. Mr. Shimun explained that the Parks Department wanted to have a Parks Department Program Director instead of a Parks Department Director.

Council Member Dexheimer expressed his displeasure in how the budget was presented regarding the salaries and the lack of communication between the City Manager and the Clerk's office

Council Member Dexheimer made a motion that Council direct the City Clerk's office and the City Manager's office to prepare payroll figures to reflect a one step increase and a cost of living and to prepare a payroll ordinance to reflect this. Mayor Hark seconded motion.

Council Member Wilson said that he agreed with this motion, but wanted it limited to only those salaries that come out of the General Fund. Council Member Dexheimer amended his motion to reflect this. Mayor Hark seconded the amended motion. After further discussion, Council Member Dexheimer withdrew his motion and Mayor Hark withdrew his second of the motion.

Council Member Wilson made a motion to have papers drawn up reflecting a one step increase and a cost of living increase for all employees who are eligible, whose salaries are coming out of the General Fund. Mayor Hark seconded motion. Council Member Wilson then amended his motion to have papers drawn up to reflect a one step and COLA increase for those eligible for salaries paid out of the General Fund. Council Member Janes seconded motion.

### **Roll Call**

**Yes:** Council Member Janes, Wilson and Dexheimer. – 3

**No:** Council Members Behymer, Hull, Morgan and Mayor Hark- 4

Motion failed.

Council Member Morgan stated her concerns. Because of phone calls and comments from the public, she still feels that wages should be frozen and we should then begin work on a new pay plan for the next year.

A discussion was then held on the state of the city's funds and how much we are intending to use out of reserves to balance this budget.

While discussions were made on carryover and projected carryover, the Deputy Clerk came up with figures on what the cost of living and one step increase and gave these totals to Council, pointing out how they would affect the General Fund budget.

Council Member Dexheimer questioned the salaries proposed for the Chief of Police and the Fire Chief.

Council Member Wilson brought back on the floor the previous motion made to take a recess and have the Clerk's office go downstairs and do the paperwork refigure for a one step and cost of living increase for everyone who qualifies for it under the General Fund, finalize it, and bring it back up for distribution to the Council, Mayor, City Manager. At that time Council could peruse it and vote on the changes. Council Member Janes again seconded motion. Mr. Janes suggested that we also have figures of what changes this has on the General Fund Budget.

Motion carried.

**RECESS**

Upon return to the Chambers, Mayor Hark declared Council in session. He stated that before each member of the Council the revised Ordinances and figures, including changes to the General Fund these revisions caused. The Deputy Clerk advised the Council that these increases would increase the General Fund salaries by \$76,056.00.

Council Member Dexheimer proceeded to question the Chief of Police regarding the lateness of his request to change the status of several of his employees and why this change was not presented to Council for approval. Chief Downs explained his position concerning the changes of status for these employees.

Mayor Hark asked the Deputy Clerk what the difference between the salaries that department heads had requested and the salaries that Council directed the Clerk's office to actually figure. She stated that Council's request was \$22,153.00 less than what the figures were for the department head requests for their department.

**BILL NO. 02-828**

As amended

**AN ORDINANCE TO PAY OFFICERS AND EMPLOYEES FOR THE FISCAL YEAR 2002-2003**

**EMERGENCY READING**

Council Member Dexheimer made a motion that we give an Emergency Reading to the Original 02-828 figures (the one submitted by the department heads). Mayor Hark seconded motion.

Council Member Wilson made a substitute motion to have the Clerk give an Emergency Reading to the second 02-828 (the one reflecting the one step and cost of living). Council Member Morgan seconded motion.

Motion carried.

**Roll Call**

**Yes:** Council Member Behymer, Hull, Morgan, Wilson and Mayor Hark  
– 5

**No:** Council Members Janes and Dexheimer 2

Mayor Hark declared Bill No. 02-828, as amended, approved and adopted on this date.

**BILL NO. 02-829**  
As amended

**AN ORDINANCE APPROPRIATING TO THE VARIOUS DEPARTMENTS,  
BOARDS, COMMISSIONS AND AGENCIES OF THE CITY GOVERNMENT OF  
THE CITY OF HANNIBAL, MISSOURI FOR THE FISCAL YEAR ENDING  
JUNE 30, 2003**

Council Member Behymer made a motion to have the Clerk give Bill No. 02-829, as amended, an Emergency Reading and call the roll for adoption. Council Member seconded motion.

Motion carried.

**Roll Call**

**Yes:** Council Member Behymer, Hull, Morgan, Wilson and Mayor Hark  
– 5

**No:** Council Members Janes and Dexheimer – 2

Mayor Hark declared Bill No. 02-829, as amended, duly approved and adopted on this date.

Council Member Behymer made a motion to have the Budget approved, as amended. Council Member Wilson seconded motion.

**Roll Call**

**Yes:** Council Member Behymer, Hull, Morgan, Wilson and Mayor Hark  
– 5

**No:** Council Members Janes and Dexheimer – 2

Motion carried.

**ADJOURNMENT**

Council Member Dexheimer made a motion to adjourn. Council Member Behymer seconded the motion.

Motion carried.