

Meetings are open to the public, however, if you would like to view the meeting, you may do so using the following instructions:

*City Council meetings will be videotaped to be shown live on the City of Hannibal YouTube page.*

*Although the meeting will be shown live, residents will also be able to watch the meeting on the YouTube page after the meeting.*

*The instructions to watch the meetings online follow:*

- 1. Type in [www.youtube.com](http://www.youtube.com) in the web browser*
- 2. Type in City of Hannibal in the "Search" bar and hit Enter and hit the magnifying glass on the right side of the search bar*
- 3. Click on "City of Hannibal" or the city of Hannibal crest*
- 4. During the City Council meeting, there will be a red Thumbnail with the word "Live" on it.*
- 5. Click on the Thumbnail to watch the meeting*
- 6. The meeting may be viewed on the website in its entirety after the meeting*

## ***CITY OF HANNIBAL***

### ***OFFICIAL PUBLIC HEARING***

**Tuesday, June 6, 2023  
6:15 p.m.  
Council Chambers**

### **CALL TO ORDER**

**ANDY DORIAN – DIRECTOR OF CENTRAL SERVICES  
Re: Vacation of Choteau Street**

### **PUBLIC COMMENTS**

### **ADJOURNMENT**

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## ***CITY OF HANNIBAL***

### ***OFFICIAL PUBLIC HEARING***

**Tuesday, June 6, 2023  
6:30 p.m.  
Council Chambers**

### **CALL TO ORDER**

**BIANCA QUINN – DIRECTOR OF FINANCE  
Re: Fiscal Year 2024 Budget**

### **PUBLIC COMMENTS**

### **ADJOURNMENT**

*City of Hannibal*  
**OFFICIAL COUNCIL AGENDA**

**Tuesday June 6, 2023  
Council Chambers  
7:00 p.m.**

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**ROLL CALL**

**CALL TO ORDER**

**INVOCATION**

**PLEDGE OF ALLEGIANCE**

**APPROVAL OF AGENDA**

**APPROVAL OF MINUTES**

**Regularly Scheduled Council Meeting – May 18, 2023  
Special Call Council Meeting – May 31, 2023  
Closed Session Minutes-May 18, 2023**

**APPROVAL OF PAYROLL AND CLAIMS  
Second Half - May 2023**

**STACY COLBERT- HOMESTEADING LIFE CONFERENCE**

Re: Request, Street Closures – Church & Lyon Street  
Saturday, August 5, 2023- Sunday, August 7, 2023, 8:00 am- 6:00 pm

**NICKIE SHEPHERD- THE SNACK SHACK**

Re: Request, Street Closures – Adams Street and Birch/79  
Saturday, June 10, 2023, 12:00 pm- 4:00 pm

**JACOB NACKE- HANNIBAL COMMUNITY PROMOTIONS GROUP  
MARK KEMPKER-HANNIBAL COMMUNITY PROMOTIONS GROUP**

Re: Request, Street Closures – Lover's Leap, Discharge Fireworks,  
HPD Traffic Control, Fire Protection at Lover's Leap  
Tuesday, July 4<sup>th</sup>, 2023, 9:00 pm- 9:30 pm

**MARSHA MAYFIELD- THE HANNIBAL JUNETEENTH**

Re: Request, Street Closures – Tables & Chairs- HPD Parade Assistance  
Saturday, June 17, 2023, 7:00 am- 6:00 pm

**APRIL AZOTEA – HANNIBAL MO.**

**Re: Questions for City Council**

**WILL BAKER – HANNIBAL FIRE DEPARTMENT LOCAL 1211**

**Re: Pay Scale Discussion**

**JAMES R. HARK – MAYOR**

**Re: Approval of Appointment**

Airport Commission

**Dick Rupp– appointment for a term to expire September 2025**

Hannibal Employee Benefit Trust Board

**Bianca Quinn– appointment for a term to expire May 2026**

**Matt Lay– appointment for a term to expire May 2026**

**Re: Recommendation of Re-appointment**

Hannibal Employee Benefit Trust Board

**Ryan Rapp– appointment for a term to expire May 2024**

**LISA PECK – CITY MANAGER**

**Re: Approval of Appointment**

Planning and Zoning Commission

**Barry Louderman– appointment for a term to expire June 2027**

**Re: Recommendation of Re-appointment**

Hannibal Parks and Recreation Board

**Kami Harsell– appointment for a term to expire July 2026**

**Jacob Buckman – appointment for a term to expire July 2026**

**LeeAnn Beard– appointment for a term to expire July 2026**

**ANDY DORIAN, DIRECTOR – CENTRAL SERVICES**

**Re: Change Order #1 Airport Runway Light Project**

(Resolution No. 2460-23, to follow)

**Re: Sodalis Shelter Bid Award**

(Resolution No. 2459-23, to follow)

**Re: Choteau Street Vacation**

(Bill No. 23-012, to follow)

**Re: Request, Set Public Hearing**

➤ **Vacation of small Cul-de-sac on Hillcrest**

*Tuesday, July 5, 2023 – 6:15 p.m.*

**Re: Request, Set Public Hearing**

➤ **Rezoning of Property on Arapaho**

*Tuesday, July 5, 2023 – 6:00 p.m.*

**JACOB NACKE, POLICE CHIEF-HANNIBAL POLICE DEPARTMENT**

**Re: Sale of Surplus Property**

**Re: Replacement of Community Service Officer Vehicle**

**Re: Purchase of Replacement Firearms & Holsters**

**BIANCA QUINN, FINANCIAL DIRECTOR**

**Re: Avenu Enterprise Agreement, 1 Year Contract**

(Resolution No.2461-23, to follow)

**Re: Fiscal Year 2023/2024 Payroll Ordinance**

(Bill No.23-014, to follow)

**Re: Fiscal Year 2023/2024 Budget**

(Bill No.23-013, to follow)

**MIKE DOBSON – MAYOR PRO TEM DOBSON**  
**Re: Public Safety Personal Property Tax**

**CHARLES PHILLIPS – 4<sup>TH</sup> WARD COUNCIL MEMBER**  
**STEPHAN FRANKE – 3<sup>RD</sup> WARD COUNCIL MEMBER**  
**Re: City Managers Report**  
*(Bill No. 23-015, to follow)*

**Re: Budget Process**

**Re: Public Safety Tax**

**RESOLUTION NO. 2459-23**

**A RESOLUTION AUTHORIZING THE MAYOR TO EXECUTE A  
\$179,000 CONTRACT BETWEEN THE CITY OF HANNIBAL AND  
BLEIGH CONSTRUCTION FOR THE ADDITION OF A PAVILLION  
AT THE ENTRANCE TO THE SODALIS NATURE PRESERVE.**

**RESOLUTION NO. 2460-23**

**A RESOLUTION AUTHORIZING THE MAYOR TO EXECUTE A  
\$8,070.50 DEDUCT CHANGE ORDER #1 FOR THE AIRPORT  
RUNWAY LIGHT PROJECT.**

**RESOLUTION NO. 2461-23**

**A RESOLUTION AUTHORIZING A ONE YEAR  
AGREEMENT FOR APPLICATION HOSTING AND  
TECHNOLOGY SUPPORT SERVICES BETWEEN THE  
CITY OF HANNIBAL AND AVENU ENTERPRISE  
SOLUTIONS, LLC., A DIVISION OF AVENU, IN THE  
AMOUNTS PROVIDED FOR IN THE ATTACHED HERETO**

**BILL NO. 23-012**

**AN ORDINANCE OF THE CITY OF HANNIBAL VACATING A  
TRACT OF LAND KNOWN AS CHOTEAU STREET, WHICH IS  
PART OF BUCHANAN'S ADDITION, CITY OF HANNIBAL,  
MARION COUNTY, MISSOURI**

**First Reading**

**BILL NO. 23-013**

**AN ORDINANCE TO PAY OFFICERS AND EMPLOYEES OF THE  
CITY OF HANNIBAL, MISSOURI FOR THE FISCAL YEAR  
2023/2024**

**First Reading**

**BILL NO. 23-014**

**AN ORDINANCE APPROVING THE FISCAL YEAR 2023-2024  
BUDGET AND APPROPRIATING TO THE VARIOUS  
DEPARTMENTS, BOARDS, COMMISSIONS AND AGENCIES OF  
THE CITY GOVERNMENT OF THE CITY OF HANNIBAL,  
MISSOURI FOR THE FISCAL YEAR ENDING JUNE 30, 2024**

**First Reading**

**BILL NO. 23-015**

**AN ORDINANCE REVISING CHAPTER 2 OF THE REVISED  
ORDINANCES OF  
THE CITY OF HANNIBAL BY REVOKING AND ENACTING IN IT'S  
PLACE A NEW CHAPTER 2, ARTICLE III – CITY COUNCIL,  
DIVISION 2, RULES AND ORDER OF BUSINESS, SECTION 2-172**

**CLOSED SESSION**

*In Accordance with RSMo. 610.021 (1), (3), and (13)*

**ADJOURNMENT**



Return to:  
Office of the City Clerk  
320 Broadway  
Hannibal, MO 63401  
Ph. (573) 221-0111  
Fax (573) 221-8191

### SPECIAL EVENT APPLICATION

(Council Meetings are the 1<sup>st</sup> & 3<sup>rd</sup> Tuesdays of each month)  
Deadline for Submission: Wednesday, Prior to Council Meeting

Today's Date: 4/25/2023 Date you wish to be placed on Agenda: 06.06.2023

Your Organization: HOMESTEADING LIFE CONFERENCE Special Event: \_\_\_\_\_

Date(s) of Event: 8/6/2023 to 8/7/2023 Requested Times (from-to): 8 AM to 6 PM

Description of Activity: Conference of Homesteading Folks Growing and  
Preserving FOODS HEALTH Nutrition LIVESTOCK care  
and so on. Lectures

Primary Contact Person(s): Stacy Collett Home Phone: 636 295 8000

Work Phone: \_\_\_\_\_ Cell Phone: \_\_\_\_\_ E-mail: HomesteadingLifeConference@gmail.com

Assistance Needed (location, etc.): CLOSE STREETS for Event on  
8/5/2023 Midnight or First Thing in the morning  
for BARACANDS to Stop Traffic

### DEPARTMENTAL COMMENTS

Police: No cost to HPD. Dept. Cost: 0  
-Lieutenant Routh

Fire: No issue with this event. Dept. Cost: 0  
-Ryan Neisen

Public Works: N/A Dept. Cost: 0  
N/A

Building Inspector: No comment or concerns with the special event request. Dept. Cost: 0  
-Dan Erserly

**Parks:** Parks has no objections.

Dept. Cost: 0

-Andy Dorian

**Street:** Streets has no objections.

Dept. Cost: 0

-Andy Dorian

**Tourism:** Always happy to have the Homesteading Life Conference back in Hannibal!

Dept. Cost: 0

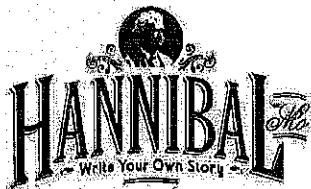
-Megan Rapp

**Administration:** All documents have been submitted.

Dept. Cost: 0

-Clerk's Office

**STAFF RECOMMENDS:**



Return to:  
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320 Broadway  
Hannibal, MO 63401  
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Fax (573) 221-8191

### SPECIAL EVENT APPLICATION

(Council Meetings are the 1<sup>st</sup> & 3<sup>rd</sup> Tuesdays of each month)  
Deadline for Submission: Wednesday, Prior to Council Meeting

Today's Date: 05.11.2023 Date you wish to be placed on Agenda: 06.06.2023

Your Organization: The Snack Shack Special Event: Car Show

Date(s) of Event: 6-10-23 Requested Times (from-to): 12pm - 4pm

Description of Activity: Car Show, Raffles, Games,  
Eating contest?

Primary Contact Person(s): Dickie Shepherd Home Phone: \_\_\_\_\_

Work Phone: 573-623-4422 Cell Phone: 573-629-5871 E-mail: Dick085198@gmail.com

Assistance Needed (location, etc.): Adam's starting at the end of the snack shack  
driveway due to an apartment on the corner of Adams and Birch/79.  
It is the only residential address on Adams Street.

#### DEPARTMENTAL COMMENTS

Police: No cost to HPD. Dept. Cost: 0  
-Lieutenant Routh

Fire: No issue with this event. Dept. Cost: 0  
-Chief Ryan Neisen

Public Works: N/A Dept. Cost: 0  
-N/A

Building Inspector: No comment. Dept. Cost: 0  
-Mike Murphy

✓Rec'd 05.11.2023-BKD

Parks: Parks has no objections.

Dept. Cost: 0

-Andy Dorian

Street: Street has no objections.

Dept. Cost: 0

-Andy Dorian

Tourism: No comment.

Dept. Cost: 0

-Megan Rapp

Administration: Approval upon receipt of Certificate of Insurance.

Dept. Cost: 0

-Clerk's Office

STAFF RECOMMENDS:



**Return to:**

Office of the City Clerk  
320 Broadway Hannibal, MO 63401 Ph.  
(573) 221-0111  
Fax (573) 221-8191  
Email to: bdooley@hannibal-mo.gov

**SPECIAL EVENT APPLICATION**

(Council Meetings are the 1<sup>st</sup> & 3<sup>rd</sup> Tuesdays of each month)  
**Deadline for Submission: Wednesday, Prior to Council Meeting**

Today's Date: 06.01.2023 Date you wish to be placed on Agenda: 06.06.2023  
Your Organization: Hannibal Community Promotions Group Special Event: Annual 4<sup>th</sup> of July Fireworks Display  
Date(s) of Event: 07/04/2023 Requested Times (from-to): 2100 (dark)-2130 hrs.  
Description of Activity: Annual Fireworks display to be performed off of  
Lover's Leap.

Primary Contact Person(s): Jacob Nacke JN: Home Phone: (573) 629.9224  
Mark Kempker  
MK: Work Phone: (573) 231.6284 Cell Phone: \_\_\_\_\_ E-mail: \_\_\_\_\_

Assistance Needed (location, etc.): Close Lovers Leap and Discharge of Fireworks  
within City Limits. Requesting HPD Traffic Control-close entrance and HFD  
provide fire protection at the top of Lover's Leap. We request the street  
department barricade the entrance of Lover's Leap.

DEPARTMENTAL COMMENTS

Police: No cost to HPD. Dept. Cost: 0  
-Lieutenant Michael Routh  
Fire: HFD will provide a truck & 2 personnel for Dept. Cost: \_\_\_\_\_  
this event. -Chief Ryan Neisen  
Public Works: N/A Dept. Cost: 0  
-N/A  
Building Inspector: No comments or concerns with this Dept. Cost: 0  
event. -Dan Eserny

Parks: Parks have no objections. Dept. Cost: Ø  
- Andy Dorian

Street: Streets have no objections. Dept. Cost: Ø  
- Andy Dorian

Tourism: Always a great community event! Dept. Cost: Ø  
- Megan R

Administration: Approval upon certificate of Dept. Cost: Ø  
insurance. - Clerk's Office

STAFF RECOMMENDS: \_\_\_\_\_



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320 Broadway Hannibal, MO 63401 Ph.

(573) 221-0111

Fax (573) 221-8191

Email to: bdooley@hannibal-mo.gov

**SPECIAL EVENT APPLICATION**

(Council Meetings are the 1<sup>st</sup> & 3<sup>rd</sup> Tuesdays of each month)

**Deadline for Submission: Wednesday, Prior to Council Meeting**

Today's Date: 5/17/23 Date you wish to be placed on Agenda: June 06 2023

Your Organization: The Hannibal Juneteenth Special Event: 26th Annual Juneteenth Festival

Date(s) of Event: June 17 Requested Times (from-to): 7:00 a.m. - 6:00 P.m.

Description of Activity: African American Juneteenth Festival, Parade, City Park Vendors, entertainment, Food, games etc, like Tom Sawyer Days

Primary Contact Person(s): Marsha Mayfield Home Phone: 573 719 7171

Work Phone: NA Cell Phone: 573 719 7171 E-mail: marsha.mayfield@yahoo.com

Assistance Needed (location, etc.): Parks; Rec / Tables; chairs  
horses for Street Blockage

Police Assist with Streets for Parade  
Street Closures top of 6th to Center Street, 4, 5, 6th Street from Center to Broadway  
Parade 17th June 9:00 - end of Parade (1 1/2 hrs) from Grand to Main (Save 1st) to Main St

Police: This would take 9 officers @ \$38.00 a hr in OT. They need to fill out a parade request which must be approved by the police Chief.

Dept. cost: \$513.00

-Lieutenant Routh

Fire: No issue with this event.

Dept. Cost: 0

-Chief Ryan Neisen

Public Works: N/A

Dept. Cost: 0

N/A

Building Inspector: No comment or concerns with the special event request.

Dept. Cost: 0

-Dan Erserly

**Parks:** Parks has no objections. **Dept. Cost:** 0  
-Andy Dorian

**Street:** Streets has no objections. **Dept. Cost:** 0  
-Andy Dorian

**Tourism:** No Comment. **Dept. Cost:** 0  
-Megan Rapp

**Administration:** All documents have been submitted. No objections. **Dept. Cost:** 0  
-Clerk's Office

**STAFF RECOMMENDS:**

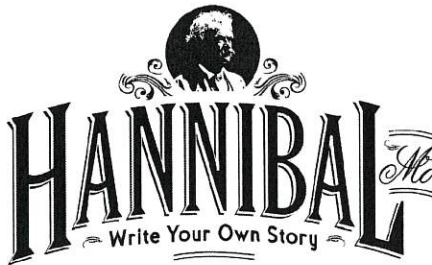
Top of 6th Street  $\frac{1}{2}$  Center -  
We need 5th STREET  $\frac{1}{2}$  4th St.

Center Street  
between  
5th  $\frac{1}{2}$  6th

And 5th from Broadway to  $\frac{1}{2}$  include center

Also  
Top of  
6th  $\frac{1}{2}$  5th  $\frac{1}{2}$  4th and center - from Broadway

Office of the



City Clerk

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**City Council Request to Speak**  
**Council Meetings are held the First and Third Tuesday of Each Month**  
**Deadline is 4:00 p.m. Thursday prior to City Council Meeting**  
**Speakers Must Register Using Current Residential Address &**  
**Residing Ward (if applicable)**

Today's Date: 5-24-23

Date you wish to be placed on Agenda: 6-6-23

Name: April Ayotea

Address: Hannibal, MO 63401

Phone Number: 217-316-0004

Subject Matter: Questions for Council

5-24-23  
Date

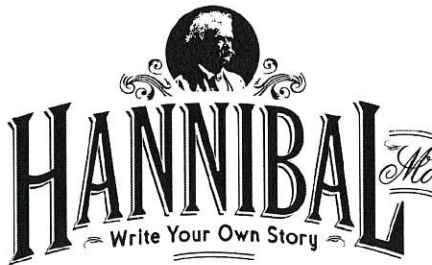
April Ayotea  
Speaker's Signature

**Speakers shall be allowed up to a maximum of a (5) minute presentation.**  
**Speakers shall adhere to the above stated subject matter.**

**"Deadlines subject to change based on holiday schedule, etc.," contact the**  
**Clerk's office for official deadline relating to the specific meeting.**  
**(573)221.0111**

**City of Hannibal 320 Broadway, Hannibal, MO 63401**  
**P 573.221.0111 F 573.221.8191**  
**www.hannibal-mo.gov**  
**mcogdal@hannibal-mo.gov**

Office of the



City Clerk

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**City Council Request to Speak**  
**Council Meetings are held the First and Third Tuesday of Each Month**  
**Deadline is 4:00 p.m. Thursday prior to City Council Meeting**  
**Speakers Must Register Using Current Residential Address &**  
**Residing Ward (if applicable)**

Today's Date: 5/30/23

Date you wish to be placed on Agenda: 6/6/23

Name: HFD Local 1211,

Address: 205 S 4th St. Hannibal, Personal: 6300 Rural America Ln  
Palmyra, MO 63461

Phone Number: 573-470-2627

Subject Matter: Pay Scale Discussion.

5/30/23

Date

Will Baker

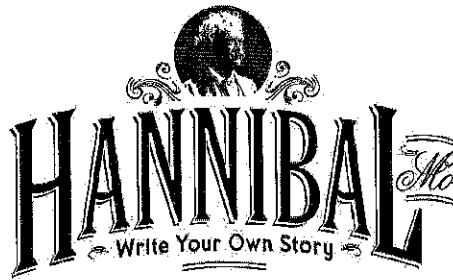
Speaker's Signature

Will Baker

**Speakers shall be allowed up to a maximum of a (5) minute presentation.**  
**Speakers shall adhere to the above stated subject matter.**

**"Deadlines subject to change based on holiday schedule, etc.," contact the**  
**Clerk's office for official deadline relating to the specific meeting.**  
**(573)221.0111**

**City of Hannibal 320 Broadway, Hannibal, MO 63401**  
**P 573.221.0111 F 573.221.8191**  
**www.hannibal-mo.gov**  
**mcogdal@hannibal-mo.gov**



## MEMORANDUM

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**To:** Melissa Cogdal – Deputy City Clerk

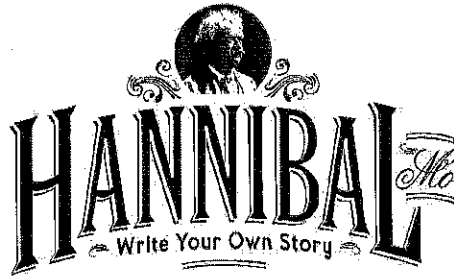
**From:** James Hark - Mayor

**Re:** Hannibal Employee Benefits and Trust Board

**Date:** May 17, 2023

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Please submit Ryan Rapp's name to the next Council agenda for reappointment to the Hannibal Employee Benefits and Trust Board. The term will expire May 2024.



## MEMORANDUM

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**To:** Melissa Cogdal - Deputy City Clerk

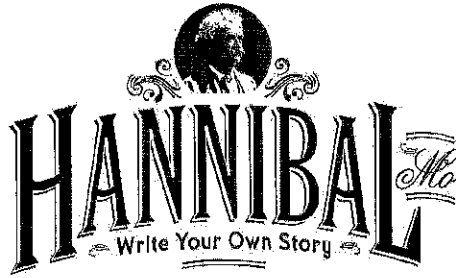
**From:** Lisa Peck - City Manager

**Re:** Hannibal Parks And Recreation Board

**Date:** May 25, 2023

---

Please submit Kami Harsell's name to the next Council agenda for reappointment to the Hannibal Parks And Recreation Board. The term will expire in July 2026.



## MEMORANDUM

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**To:** Melissa Cogdal - City Clerk

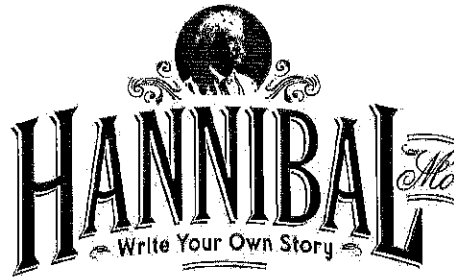
**From:** Lisa Peck - City Manager

**Re:** Hannibal Parks And Recreation Board

**Date:** May 25, 2023

---

Please submit Jacob Buckman's name to the next Council agenda for reappointment to the Hannibal Parks And Recreation Board. The term will expire in July 2026.



## MEMORANDUM

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**To:** Melissa Cogdal - Deputy City Clerk

**From:** Lisa Peck - City Manager

**Re:** Hannibal Parks And Recreation Board

**Date:** May 25, 2023

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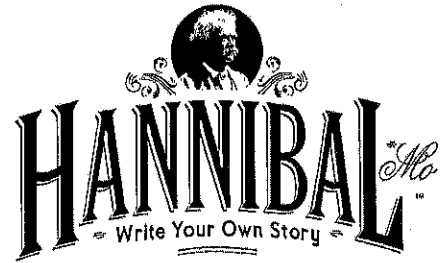
Please submit LeeAnn Beard Homberger's name to the next Council agenda for reappointment to the Hannibal Parks And Recreation Board. The term will expire in July 2026.

**Andrew Dorian**  
**Director of Central Services**  
**City of Hannibal**  
**320 Broadway**  
**Hannibal, MO 63401**

**Ph: 573-221-0154**

**Fax: 573 221-0707**

**Email: [adorian@hannibal-mo.gov](mailto:adorian@hannibal-mo.gov)**



---

TO: City Clerk, City Manager, City Council and Mayor

FROM: Andrew Dorian

DATE: 5/16/2023

RE: Change Order #1 Airport Runway Light Project (Deduct)

Recently the contractor finished the seeding and strawing portion of the Airport Runway Light Project. This final phase completed the project.

During the project, the contractor ended up not needing as much material as originally planned. This has resulted in a \$8,070.50 deduct change order #1.

The Department of Public Works recommends approval of a \$8,070.50 Deduct Change Order #1 for the Airport Runway Light Project.

**RESOLUTION NO.**

**A RESOLUTION AUTHORIZING THE MAYOR TO EXECUTE A \$8,070.50  
DEDUCT CHANGE ORDER #1 FOR THE AIRPORT RUNWAY LIGHT  
PROJECT.**

**WHEREAS**, T.G.B. INC submitted Deduct Change Order #1 for \$8,070.50, and

**WHEREAS**, the contractor did not need as much material as originally planned, and

**WHEREAS**, the total contract price goes from \$543,395 to \$535,324.5 and

**NOW THEREFORE BE IT RESOLVED BY THE CITY OF HANNIBAL  
MISSOURI**

**SECTION ONE:** That the Mayor is hereby authorized to execute the attached Deduct Change Order #1 between T.G.B Inc and the City of Hannibal for the amount of \$8,070.50 for the Airport Runway Light Project.

**SECTION TWO:** This Resolution shall become effective immediately upon its adoption and approval.

**ADOPTED THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 2023**

**APPROVED THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 2023**

\_\_\_\_\_  
**James R. Hark, Mayor**

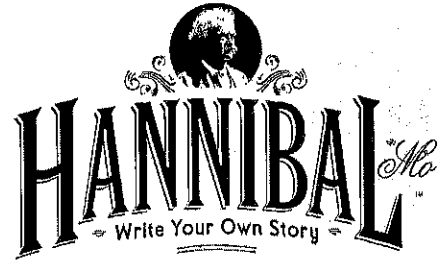
**ATTEST:** \_\_\_\_\_  
**Melissa Cogdal, Deputy City Clerk**

Andrew Dorian  
Director of Central Services  
City of Hannibal  
320 Broadway  
Hannibal, MO 63401

Ph: 573-221-0154

Fax: 573 221-0707

Email: [adorian@hannibal-mo.gov](mailto:adorian@hannibal-mo.gov)



---

TO: City Clerk, City Manager, City Council and Mayor

FROM: Andrew Dorian

DATE: 5/24/23

RE: Sodalís Shelter Bid Award

The Hannibal Parks and Recreation Department recently opened bids for the addition of a park shelter at the entrance to the Sodalís Nature Preserve.

We received 2 bids with the low bid of \$179,000 being submitted by Bleigh Construction.

Last year, the City was awarded a \$100,000 Land Conservation Partnership Grant through the Missouri Department of Conservation for this project.

The Parks Department recommends the low bid of \$179,000 from Bleigh Construction for the addition of a new shelter at the Sodalís Nature Preserve.

RESOLUTION NO. 2459-23

**A RESOLUTION AUTHORIZING THE MAYOR TO EXECUTE A \$179,000  
CONTRACT BETWEEN THE CITY OF HANNIBAL AND BLEIGH  
CONSTRUCTION FOR THE ADDITION OF A PAVILLION AT THE  
ENTRANCE TO THE SODALIS NATURE PRESERVE.**

**WHEREAS**, we recently opened bids for the addition of a new pavilion at the entrance to the Sodalis Nature Preserve, and

**WHEREAS**, Bleigh Construction submitted the low bid of \$179,000, and

**WHEREAS**, The Parks Department received a \$100,000 Land Conservation Partnership Grant for this project, and

**NOW THEREFORE BE IT RESOLVED BY THE CITY OF HANNIBAL  
MISSOURI**

**SECTION ONE:** That the Mayor is hereby authorized to execute the attached contract between Bleigh Construction and the City of Hannibal for the amount of \$179,000 for the addition of a new pavilion at the Sodalis Nature Preserve.

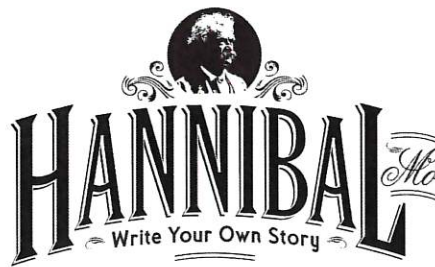
**SECTION TWO:** This Resolution shall become effective immediately upon its adoption and approval.

**ADOPTED THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 2023**

**APPROVED THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 2023**

\_\_\_\_\_  
**James R. Hark, Mayor**

**ATTEST:** \_\_\_\_\_  
**Melissa Cogdal, Deputy City Clerk**



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# MEMORANDUM

**To:** Mayor and City Council

**From:** Candy Golian, DPW Management Assistant

**Re:** Choteau Street Vacation

**Date:** May 5, 2023

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Planning & Zoning has received an application from David Snyder, resident of 1420 Valley Street, requesting to vacate a portion of Choteau Street, located between 1420 Valley and 1424 Valley. He wants to provide a safe driveway for family and friends with disabilities. On the attached photo, the area outlined is what he is requesting to vacate.

The DPW contacted all necessary departments within the City about the street vacation and there were no objections from any departments. The Hannibal Board of Public Works and Liberty Utilities have asked that we maintain the utility easements that run thru the street, and the property owners have been aware of this.



The Planning and Zoning Committee heard this request at their meeting on Thursday, April 20th, and there were no objections for this request. Mark Bross with Klingler and Associates also reviewed the request for the vacation prior to P&Z, he too has no objections to the vacation of the street.

**BILL NO.** \_\_\_\_\_

**ORDINANCE NO.** \_\_\_\_\_

**FIRST READING** \_\_\_\_\_

**SECOND READING** \_\_\_\_\_

**AN ORDINANCE OF THE CITY OF HANNIBAL VACATING A TRACT OF  
LAND KNOWN AS CHOTEAU STREET, WHICH IS PART OF BUCHANAN'S  
ADDITION, CITY OF HANNIBAL, MARION COUNTY, MISSOURI**

**WHEREAS**, a portion of Choteau Street was previously dedicated to the public use for street purposes, and such tract was accepted for such purpose by the City of Hannibal, at the time of platting Block 5 of Buchanan's Addition to the City of Hannibal, and

**WHEREAS**, certain adjacent property owners have requested that the City abandon such tract of ground, and

**WHEREAS**, the city has determined that such property is not required for street purposes, and the City does not intend to develop it for such purposes, and

**WHEREAS**, the City does not object to the vacation, nor do any utility companies including the Board of Public Works and Liberty Utilities, and

**WHEREAS**, the vacation request was heard at the Planning and Zoning meeting on April 20, 2023, and

**WHEREAS**, the vacation request was reviewed and approved by the Planning and Zoning Commissioners, and

**WHEREAS**, Planning and Zoning Commissioners unanimously approved the vacation request be heard by City Council.

**NOW THEREFORE BE IT ORDAINED BY THE COUNCIL OF THE CITY OF  
HANNIBAL, MISSOURI**

**SECTION ONE:** The Council hereby vacates and abandons a tract of land beginning at the southwest corner of Block 5 of Buchanan's Addition to the City of Hannibal, thence South 89 degrees 52 minutes 43 seconds East on the south line of Block 5 a distance of 140.00 feet, thence leaving said south line South 00 degrees 40 minutes 22 seconds West parallel with the west line of Block 5 and the east line of Valley Street 25.00 feet to the centerline of Choteau Street, thence North 89 degrees 52 minutes 43 seconds West on said centerline and parallel with the south line of Block 5 a distance of 140.00 to the intersection of said centerline with the east line of Valley Street, thence North 00 degrees 40 minutes 22 seconds East on the east line of said Valley Street 25.00 feet to the point of beginning, containing 0.08 acres, more or less, subject to any recorded or unrecorded easements across said lands.

**SECTION TWO:** Notwithstanding the provisions of Section One, the City specifically reserves a right of way and easement for all utility purposes running within the confines of the said abandoned property, stating that no person shall place any structure, sign or any other improvement, permanent or temporary within the confines of said area without the express written consent of the City.

**SECTION THREE:** That this ordinance shall be recorded in the Land Records of Marion County at the expense of the requesting party.

**SECTION FOUR:** All ordinances in conflict herewith are hereby repealed.

Adopted this \_\_\_\_\_ day of \_\_\_\_\_ 2023.

Approved this \_\_\_\_\_ day of \_\_\_\_\_ 2023.

\_\_\_\_\_  
**James R. Hark, Mayor**

**ATTEST:**

\_\_\_\_\_  
**Melissa Cogdal, Deputy City Clerk**



# **CITY OF HANNIBAL**

## **DEPARTMENT OF PUBLIC WORKS**

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### **INTEROFFICE MEMORANDUM**

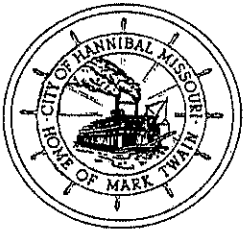
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**TO: CITY COUNCIL**  
**FROM: CANDY GOLIAN, MANAGEMENT ASSISTANT**  
**SUBJECT: VACATION SMALL CUL-DE-SAC ON HILLCREST**  
**DATE: JUNE 2, 2023**

---

An application has been received from Brad Peters to vacate/remove a cul-de-sac on Hillcrest Drive, located in the very Southwest corner of Hillcrest Subdivision to make the lots more usable for building. Mr. Peters owns all the lots and is planning on doing a minor subdivision as well, if approved.

The Planning and Zoning Commission has scheduled their public hearing on Thursday, June 15, 2023, at 4:00 P.M. The Department of Public Works is requesting Council to set their public hearing date for Wednesday, July 5, 2023 at 6:15 P.M.



# **CITY OF HANNIBAL**

## **DEPARTMENT OF PUBLIC WORKS**

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### **INTEROFFICE MEMORANDUM**

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**TO: CITY COUNCIL**  
**FROM: CANDY GOLIAN, DPW MANAGEMENT ASSISTANT**  
**SUBJECT: REZONING OF PROPERTY ON ARAPAHO**  
**DATE: JUNE 2, 2023**

---

An application was received from Melvin Bramblett to rezone property located on Arapaho (parcel # 010.04.19.3.04.002.000) directly behind Casey's General Store on McMasters Avenue. The property is owned by Mr. Bramblett and he is requesting to rezone the property from A-One & Two Family to D-Highway Business. Mr. Bramblett would like to use this lot for additional parking for his business located at 4311 McMasters Avenue, he is planning to make the lot concrete or asphalt.

The Planning and Zoning Commission public hearing for this request has been set for Thursday, June 15, 2023, at 4:00 P.M. The Department of Public Works has requested that the Council set their public hearing date for Wednesday, July 5, 2023, at 6:00 P.M.



## Hannibal Police Department

**Jacob Nacke, Chief of Police**

777 Broadway, P O Box 793  
Hannibal, MO 63401

Chief's Office (573) 221-7111  
Police Department (573) 221-0987  
Department Fax (573) 221-3966  
Confidential Fax (573) 406-1535  
E-mail [chief@hannibalpd.com](mailto:chief@hannibalpd.com)

06/01/2023

To: Mayor, City Manager, and Council Members

Subject: Surplus Property

Than Hannibal Police Department would like to surplus the following property:

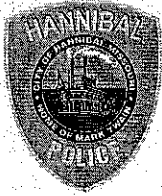
- 2005 Chevrolet Impala with 272,750 miles
- 2011 Chevrolet Impala with 86,943 miles
- Kenwood Portable Radios with accessories

I would like to utilize Purple Wave Online Auction Company to sell the surplus items. Purple wave takes the photographs, lists the products, and charges the buyer a 10% premium for their fee.

This process would require little work from HPD staff and would allow for the removal of the surplus property. The vehicles are no longer in use due to mechanical issues and have been sitting at the street department. The radios were used by the department and are no longer needed due to migration to the MOSWIN radio system.

Jacob Nacke  
Chief of Police

*"Evil is powerless if the good are unafraid." – President Ronald Reagan*



## Hannibal Police Department

**Jacob Nacke, Chief of Police**

777 Broadway, P O Box 793

Hannibal, MO 63401

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E-mail [chief@hannibalpd.com](mailto:chief@hannibalpd.com)

06/01/2023

To: Mayor, City Manager, and Council Members

Subject: CSO Van

Last week one of the two Community Service Officer (CSO) Vans was involved in a traffic crash. The vehicle sustained major damage and we are currently awaiting word if the vehicle is totaled or will be able to be repaired. We currently have three CSO's who drive the vehicles and the loss of one complicates their ability to complete their jobs.

I have begun looking for a replacement vehicle similar to what is currently being used. Due to the current vehicle market it is very difficult to find a vehicle, put a hold on it, and then go before council for approval. I anticipate the cost of the vehicle to be approximately \$36,000 to \$41,000.

I am asking for approval to purchase a vehicle if one is located to ensure we can obtain this essential vehicle.

For Mayor, City Manager, and Council Members

Subject: CSO Van

Last week one of the two Community Service Officer (CSO) Vans was involved in a traffic crash. The vehicle sustained major damage and we are currently awaiting word if the vehicle is totaled or will be able to be repaired. We currently have three CSO's who drive the vehicles and the loss of one complicates their ability to complete their jobs.

**Jacob Nacke**  
Chief of Police

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I am asking for approval to purchase a vehicle if one is located to ensure we can obtain this essential vehicle.

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**Hannibal Police Department**  
**Jacob Nacke, Chief of Police**  
777 Broadway, P O Box 793  
Hannibal, MO 63401

Chief's Office (573) 221-7111  
Police Department (573) 221-0987  
Department Fax (573) 221-3966  
Confidential Fax (573) 406-1636  
E-mail chief@hannibalpd.com

06/01/2023

To: Mayor, City Manager, and Council Members

Subject: Firearms and Holsters

I have worked for the Hannibal Police Department for seventeen years and during that time I have maintained the same duty handgun. In fact a majority of our handguns were purchased in 1999. These handguns are worn daily by our officers and placed in the cold, heat, rain, snow, and mud. I will agree these firearms have held up well, however they do get wear from the harsh environment and every day holster use.

An officer's handgun is not a tool which we want to be unreliable. The handgun is a last resort, but one which we need to have the utmost confidence it will perform if needed.

I am asking for approval to purchase the following items:

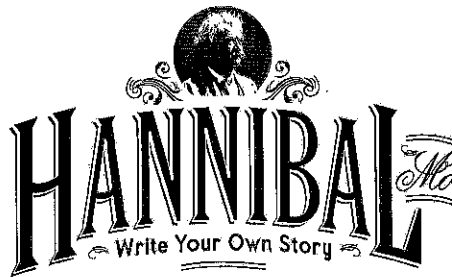
43 Glock Model 45 9mm Handguns with Aimpoint ACRO sight System from GT Distributors (State Contract # CC211827001) for \$27,834.96.

43 Safariland Duty Holsters, 14 Safariland Staff/Detective Holsters, 14 Safariland Drop Leg Holsters from Ed Roehr Safety Products (State Contract # CC201981002) for \$12,245.13

The funds to purchase these handguns will come from savings in our current budget.

Jacob Nacke  
Chief of Police

*"Evil is powerless if the good are unafraid." – President Ronald Reagan*



## MEMORANDUM

**TO:** Mayor Hark and City Council Members

**FROM:** Bianca Quinn, Finance Director

**DATE:** April 12, 2023

**SUBJECT:** Business Operation Software

Our current accounting software, AVENU ENTERPRISE, is due for a one-year renewal. It is my recommendation to continue the contract with our current vendor for one additional year as we transition to our new software vendor- a process that can take up to a year for full implementation and training.

I ask the Council to approve the following Resolution for the Mayor to sign the agreement for a one-year renewal with AVENU ENTERPRISE for the business operations of the City.

RESOLUTION NO. 2461-23

**A RESOLUTION AUTHORIZING A ONE YEAR AGREEMENT FOR  
APPLICATION HOSTING AND TECHNOLOGY SUPPORT SERVICES BETWEEN  
THE CITY OF HANNIBAL AND AVENU ENTERPRISE SOLUTIONS, LLC., A  
DIVISION OF AVENU, IN THE AMOUNTS PROVIDED FOR IN THE ATTACHED  
HERETO**

**WHEREAS**, the City of Hannibal has the need to continue to engage in certain information technology hosting and support services relating to its business operations and,

**WHEREAS**, the City's current vendor, AVENU Enterprise Solutions, LLC., a division of AVENU has agreed to provide the City with enhanced access to financial modules including Governmental Finance; Payroll; and Business Licenses, and

**WHEREAS**, it is in the City's best interest to continue with our current vendor for an additional year during the transition to the new financial software approved by Council,

**NOW THEREFORE BE IT RESOLVED BY THE CITY OF HANNIBAL, MISSOURI:**

**SECTION ONE:** The Mayor is hereby authorized to execute on behalf of the City the agreement for application hosting and technology support services for a one year period as attached hereto as Exhibit B and incorporated herein by this reference with AVENU Enterprise Solutions, LLC, a division of AVENU.

**SECTION TWO:** This Resolution shall become effective immediately upon its adoption and approval.

**ADOPTED** this \_\_\_\_\_ day of \_\_\_\_\_, 2023

**APPROVED** this \_\_\_\_\_ day of \_\_\_\_\_, 2023

\_\_\_\_\_  
James R. Hark, Mayor

**ATTEST:**

\_\_\_\_\_  
Debbie White – Deputy City Clerk

BILL NO. 23-014

ORDINANCE NO.

FIRST READING: 06.06.2023

SECOND READING:

**AN ORDINANCE TO PAY OFFICERS AND EMPLOYEES OF THE CITY OF HANNIBAL,  
MISSOURI FOR THE FISCAL YEAR 2023/2024**

**BE IT ORDAINED BY THE COUNCIL OF THE CITY OF HANNIBAL, MISSOURI:**

**SECTION ONE:** That the Revised Code of Ordinances of the City of Hannibal, Missouri, is hereby amended in the following words and figures, to-wit:

The section designated herein shall be replaced by words and figures stated herein.

(1) Salaries for Officers of the City

**(A) The following salaries shall be payable to the following elected Officers of the City.**

MAYOR	\$ 3,600.00
MUNICIPAL JUDGE	\$ 29,777.00
CITY COUNCIL MEMBERS (6)	\$ 2,400.00

**(B) The following salaries shall be payable to the following appointed Officers of the City.**

City Manager	\$139,269.90
City Clerk	\$ 82,901.50
City Collector – Part Time	\$ 44,848.03
Police Chief	\$ 94,095.00
Fire Chief	\$ 90,157.36
Finance Director/Police Mgmt Asst.	\$ 70,188.62
Director of Central Services	\$110,289.80
HCVB Director	\$ 73,638.65

**(C) The following salaries shall be payable to the following administrative employees.**

Building Code Official	\$ 62,315.00
Assistant Building Inspector	\$ 46,453.00
Assistant Director of Central Services - Parks	\$ 62,581.34
Parks Recreation Supervisor II/Director of Aquatics	\$ 53,500.26
Parks Marketing Coordinator	\$ 53,620.36
Parks Recreation Supervisor	\$ 45,767.70
Assistant Director of Central Services - Street	\$ 62,581.34
DPW Management Assistant	\$ 48,482.72
Court Administrator	\$ 49,537.40
Deputy City Clerk	\$ 53,484.23
Deputy City Collector	\$ 45,751.99

**(D) The following salaries shall be payable to the following hourly employees.**

Deputy City Manager	\$ 43,140.11
Fire Department Office Manager	\$ 41,451.30
Executive Office Secretary	\$ 45,748.90
ARP Office Manager	\$ 44,626.38
DPW Street Mechanic	\$ 38,133.41
DPW Street Maintenance Worker I (2)	\$ 35,568.00
DPW Street Maintenance Worker I (5)	\$ 37,399.46
DPW Street Maintenance Worker I	\$ 47,357.52
DPW Street Maintenance Worker II	\$ 45,918.86
DPW Street Foreman	\$ 57,815.26
DPW Maintenance Worker part-time	\$ 27.36 hrly
DPW Street Lead Maintenance Worker	\$ 46,499.49
Fiscal Management Assistant	\$ 51,700.00
Parks Lead Maintenance Worker	\$ 58,960.98
Parks Lead Maintenance Worker	\$ 48,377.04
Parks Maintenance Worker	\$ 54,480.53
Parks Maintenance Worker	\$ 47,429.46
Parks Maintenance Worker	\$ 36,666.74
Parks Maintenance Worker	\$ 35,568.00
Parks Building Supervisor (2)	\$ 13.00 hrly
Parks Maintenance Worker part-time	\$ 22.44 hrly
HCVB Marketing and Sales Manager	\$ 43,000.00
MRO Technician – Part Time	\$ 17.01 hrly
HVCB Office Manager-- Part Time	\$ 17.23 hrly
Visitor Center Coordinator – Part Time	\$ 13.42 hrly
Visitor Center Front Desk Clerk – Part Time	\$ 13.95 hrly
Visitor Center Associate – Part Time	\$ 13.75 hrly
Visitor Center Associate – Part Time (4)	\$ 13.20 hrly
Court Clerk	\$ 39,262.08
Court Clerk	\$ 37,752.00
Court Office Assistant I	\$ 34,320.00
Police Information Systems Administrator	\$ 62,826.50
Police Office Assistant II (3)	\$ 37,545.20
Police Office Assistant II – Part Time	\$ 15.40 hrly
Police Office Assistant I	\$ 33,341.00
Police Office Assistant I	\$ 32,032.00
Police Office Assistant I – Part Time	\$ 15.41 hrly
Police Office Assistant I – Part Time (2)	\$ 15.40 hrly
Police Custodian - Part Time	\$ 15.41 hrly
Community Service Officer	\$ 47,613.50
Community Service Officer	\$ 42,278.50
Community Service Officer	\$ 36,809.30

**(E) The following salaries shall be payable to the employees hereinafter named for their services performed.**

Deputy Fire Chief	\$ 69,973.96
Assistant Fire Chief	\$ 73,110.93
Assistant Fire Chief	\$ 70,965.98
Assistant Fire Chief	\$ 67,865.98
Assistant Fire Chief - Training	\$ 67,865.98
Assistant Fire Chief - Training	\$ 63,942.25
Fire Captain	\$ 70,787.52
Fire Captain	\$ 60,093.88
Fire Captain (2)	\$ 58,330.83
Fire Captain	\$ 57,468.80
Engineer	\$ 57,324.27
Fire Captain	\$ 54,958.39
Fire Captain	\$ 53,346.00
Engineer/Captain (2)	\$ 51,780.92
Engineer	\$ 50,135.36
Engineer	\$ 47,945.30
Engineer	\$ 47,236.75
Engineer	\$ 46,538.67
Engineer (2)	\$ 45,850.91
Engineer (3)	\$ 45,173.31
Firefighter	\$ 41,827.14
Firefighter (5)	\$ 41,209.00
Firefighter (5)	\$ 40,600.00
Firefighter	\$ 40,000.00
Police Lieutenant	\$ 81,074.00
Police Lieutenant (2)	\$ 79,522.00
Police Lieutenant	\$ 77,184.00
Police Lieutenant	\$ 73,438.00
Police Sergeant	\$ 66,761.00
Police Sergeant (3)	\$ 65,446.00
Police Sergeant	\$ 64,156.00
Police Corporal	\$ 60,692.00
Police Corporal (2)	\$ 59,496.00
Police Corporal	\$ 58,324.00
Police Corporal (2)	\$ 56,048.00
Police Officer	\$ 51,977.00
Police Officer	\$ 50,953.00
Police Officer	\$ 50,448.00
Police Officer (2)	\$ 49,454.00
Police Officer (2)	\$ 48,965.00
Police Officer (7)	\$ 48,480.00
Police Officer (2)	\$ 48,000.00
Police Cadet/Officer (3)	\$ 44,793.00

Police Sergeant

Police Sergeant

Police Sergeant

Police Corporal

Police Corporal

Police Corporal

Police Corporal

**SECTION TWO:**

All ordinances or parts of ordinances in conflict are hereby repealed.

**SECTION THREE:**

This ordinance shall become effective immediately upon its passage, adoption, and approval for budget year 2023/2024.

**Adopted this 20th day of June, 2023**

**Approved this 20th day of June, 2023.**

---

**James R Hark, Mayor**

**ATTEST:**

SECTION

SECTION

SECTION

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**Melissa Cogdal – Deputy City Clerk**

Approved this 20th day of June, 2023.

ATTEST:

Attest:

BILL NO. *23-013*

ORDINANCE NO.

FIRST READING: *06.06.2023*

SECOND READING:

**AN ORDINANCE APPROVING THE FISCAL YEAR 2023-2024 BUDGET AND  
APPROPRIATING TO THE VARIOUS DEPARTMENTS, BOARDS, COMMISSIONS  
AND AGENCIES OF THE CITY GOVERNMENT OF THE CITY OF HANNIBAL,  
MISSOURI FOR THE FISCAL YEAR ENDING JUNE 30, 2024**

**NOW, THEREFORE BE IT ORDAINED BY THE COUNCIL OF THE CITY OF  
HANNIBAL, MISSOURI:**

**SECTION ONE:** The following sums, or as much as may be necessary, are hereby appropriated to the various departments, boards, commissions and agencies of the City Government of the City of Hannibal, Missouri for the fiscal year ending June 30, 2024, as set out herein:

**GENERAL FUND**

**1. Executive Department and Miscellaneous Expense**

A.	Executive, Council Control	454,754
B.	City Hall	99,500
C.	Election	18,000

**2. Administrative Department**

A.	Fire Department	2,614,832
B.	Police Department (includes Animal Control)	3,615,274
C.	Department of Public Works, including:	
1.	Department of Engineering	855,979
2.	Building Inspector	194,450
3.	Landfill	26,800

D.	Department of Revenue and Finance, including:	
1.	Collection	108,558
2.	Assessment	63,650
E.	Department of Accounts, Records and Payroll, included With Department of Budgets, and Purchases	313,073
F.	Law	116,000
G.	Municipal Court	231,523
H.	Insurance	2,561,500
I.	Internal Service and Audit Costs	2,154,360
J.	Emergency Management	51,677
L.	Airport	211,550
<b>TOTAL GENERAL FUND</b>		<b>13,691,480</b>
3.	Department of Parks and Recreation (Includes Marina, Ramp Park, Pool, and Bear Creek)	2,520,164
4.	Downtown Flood TIF	46,000
5.	Police and Firemen Retirement Fund	2,901,900
6.	Unused Sick Leave	52,700
7.	Law Enforcement Training Fund	23,000
8.	Revolving Loan Fund	15,000
9.	Sales Tax Capital Fund	2,197,550
10.	Hospitalization Insurance Fund	4,488,414
11.	Dare Fund	12,000
12.	Investigation Fund	5,000
13.	HCVB Fund- Tourism/Convention	876,282

Page Three

14.	Catastrophe Fund	20,000
15.	CDBG	0
16.	Infrastructure Tax Fund	2,100,000
17.	Riverfront Fund	5,000
18.	Capital Expenditures Fund	1,064,300

**TOTAL All Other Funds** **16,327,310**

**TOTAL APPROPRIATION – ALL CITY ENTITIES** **\$ 30,018,790**

**SECTION TWO:** In this budget, the Infrastructure Tax Fund was created, and the Capital Expenditures Fund was reactivated.

**SECTION THREE:** The fiscal year 2023/2024 budget is hereby approved and adopted in its entirety with the approval and adoption of this ordinance.

**SECTION FOUR:** This ordinance shall be effective upon its adoption and approval for budget year 2023/2024.

**SECTION FIVE:** All ordinances or parts of ordinances in conflict herewith are hereby repealed.

Adopted this \_\_\_\_ day of \_\_\_\_\_, 2023.

Approved this \_\_\_\_ day of \_\_\_\_\_, 2023.

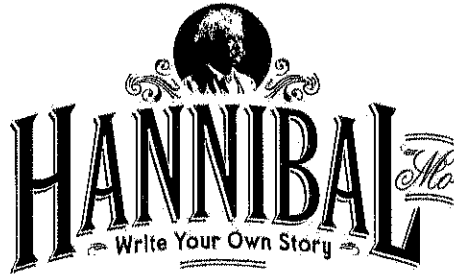
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**James R. Hark, Mayor**

**ATTEST:**

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**Melissa Cogdal, Deputy City Clerk**



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## **TRANSMITTAL LETTER**

**TO: Mayor Hark and Members of the City Council**  
**FROM: Lisa Peck, City Manager**  
**DATE: May 17, 2023**  
**SUBJECT: Transmittal Letter for FY-2024 Budget**

It is my pleasure to present the preliminary FY-2024 budget. Pursuant to the Charter, the budget must be presented to and approved by the council no later than the second Monday in July.

The budget does not include the Hannibal Free Public Library or the Hannibal Board of Public Works, as they operate independently and autonomously.

Staff has worked hard to prepare a transparent budget; that is, revenue and expenditure line items are disclosed in a format which shows revenue and expenditures by department.

The budgeting process for this year continues to be challenging, as aftereffects of the pandemic continue to contribute to uncertainty regarding supply chain disruption, inflation, and enduring impact on economy. With these unknowns, we are budgeting for the General Fund to have a slight decrease over previous year estimated revenues. The budgetary number of the ending fund balance is inflated by grant revenues of nearly a million dollars. The actual estimated increase in ongoing revenue does not keep up with the cost of inflation and the increase in operating expenses.

Items of note include:

- **Park Fund** – the main project for FY 24 will be the Sodalis Shelter.
- **General Fund** – Revenues continue to be difficult to project due to ongoing anomalies, beginning with 2019's year record flooding and 2020's beginning of the Covid19 pandemic, which has contributed to supply chain issues and inflation.
- **ARPA Funding – AMERICAN RESCUE PLAN ACT OF 2021** provided for 2 tranches of funding, to be used under specific guidelines, or alternatively, by choosing to select the "standard allowance" for lost revenue. This budget continues to reflect the utilization of the standard allowance under the Final Rule and will allow for streamlined reporting requirements.
- **Streets** – The Street Department anticipates doing a minimum of \$750,000 of paving.

Due to the 2019 Spring flood, on May 1, 2019 the Mayor sent a City of Hannibal Emergency Declaration for Flood Relief to the Governor. Federal and State declarations have subsequently been made and the City Clerk has been working on supplying the necessary documents for reimbursement. The City remains hopefully in receiving FEMA and/or SEMA reimbursements in the 2023 fiscal year. We do not anticipate receiving any further FEMA/SEMA reimbursements.

As previously mentioned, the pandemic and its effects on inflation and the supply chain remain a complicating factor in the budgeting process. Departments will continue to budget conservatively.

CAPITAL PROJECTS HIGHLIGHTS	
PD roofing project	\$150,000
City Hall HVAC and Building Repair	\$660,000
Landfill Treatment Plant*	\$975,000
North Street Repair**	\$5,010,000
Total	\$6,795,000
*Continuing to apply for grant funding to offset cost	
**\$5,000,000 grant funding/\$10,000 local match	

As a reminder, the City has successfully obtained the following grants in my tenure:

<b>Grant</b>	<b>Award Amount</b>
MO DNR North Street	5,010,000.00
American Rescue Plan Act	3,194,919.12
Governor's Cost Share Grant (Lakeside Drive)	835,000.00
CDBG Grant (19-EM-04)	752,479.85
MO State Block Grant - Airport Runway Lights	638,118.00
Marion County CARES	531,652.00
MOSWIN Radios	406,787.00
Huckleberry Pond Grant - Land Water Conservation Fund	184,171.00
Show Me Strong	153,900.00
USDA Grant (Street Equipment)	115,500.00
MoDOT Airport Business Plan	75,000.00
USDA SCBA Grant	65,000.00
DHSA Thermal Imaging Camera Grant	43,635.14
MoDOT Aviation CARES Act	30,000.00
Promote Missouri Grant	20,625.00
<b>Total</b>	<b>\$ 12,056,787.11</b>

Additionally, I was able to negotiate the Corps rebuild of the downtown Pump Station, which estimates place at \$650,000 if the City had been responsible for the cost, and the repair of the North Street failure from the foot of the levee to the eastern most alleyway at a \$1,061,457.50 project cost. Both were completed by the Corps of Engineers at NO COST to the city. These one time funds allowed the City to complete projects that otherwise would not have been possible, but should not be mistaken for ongoing revenue.

In keeping with our responsibility to be good stewards of taxpayer funds, we will continue to actively seek out potentially available funding to offset costs when possible.

I am pleased to submit the FY-2024 budget for consideration and review. There are a lot of positive things happening in Hannibal, including progress on the demolition of derelict buildings, and the first year of the sales tax infrastructure funding to remedy some of the failing infrastructure over the next few years. I believe in this community and am proud to be a part of the staff.

Lisa Peck  
City Manager

## Memo

To: Mayor and City Council

I wish to have an open conversation in regards to raising funds to cover the 10% pay increase asked for by our police and fire departments.

In our budget meeting, The mayor states "that our people are our greatest resources". I believe that we can all agree with that statement. Our city manager, who has found us millions of dollars in grant money to fix things like Union Street and North Street. She went toe to toe with the Army Corp of Engineers and won and saved the city hundreds of thousands of dollars for rebuilding the pumps for our downtown flood control system. In our budget meeting, she stated to the 10% asked by police and fire was to "find me the money". I trust our city manager who possesses a Masters degree in Public Policy and Administration to present us a balanced budget of which she did. We (councilmen) looked through the lines and the only thing we could find to easily cut was the city wide pick up that won't fill the gap for the 10% increase.

I also heard rumblings that the council has kicked the can down the street for too long. That we need to do something to increase revenues. Our sales tax rate is presently 8.86% so I don't see that as an option. This leaves us with property taxes that have not been increased since 1973. Yes 50 years ago is when property taxes increased last. I checked with the county collector and the amount collected for 2022 real estate taxes for the city of Hannibal was \$2,012,836. The amount collected by the county for the city of Hannibal for Personal Property was \$606,368. If we proposed to the voters a 10% increase in real and personal property we would raise \$262,120 which would more than bridge the gap from the proposed increase for police and fire from 6% to 10%. So voters are going to say "how does that affect me and what I pay?". I consider myself average and looking at my own property taxes, just for the line that says "Hannibal City" my taxes on a 1400 square foot home would increase by \$26.49. My personal property would increase \$15.09. This would affect my tax bill \$41.58 a year. For me, a small increase to support and retain good firefighters and police officers. Going back to 1973, the minimum wage was \$1.60 an hour, even adjusted for inflation it is \$5.65 an hour. Today's minimum wage in Missouri is \$12.00 an hour. We couldn't live on 1973 wages, but somehow we are expecting Hannibal to survive on 1973 wages.....

I would hope that we could get support from the Chiefs of these two departments. If they are as passionate at service club presentations as they were at the budget workshop they should be able to convince those people to vote to support them. It would be a great opportunity for the fire department union members contact voters door to door, first to see if a working smoke

detector is in the home and second to educate the public on how they can support them. For the police department union members it would be a great opportunity to listen to people that have problems in their neighborhoods and then to educate them on a way that their department can be helped.

Michael J. Dobson

Second Ward City Councilman

**MEMO**  
**Proposal to Promote Transparency and Accountability with**  
**Monthly City Manager's Report**

**TO: Hannibal City Council**

For the 9th time in 9 meetings, we are asking Council to update the ordinances to require a monthly report from the City Manager to our citizens and businesses in our Public Council Meetings.

As members of City Council, we work for our citizens who elects us. Our citizens would be better able to offer feedback on our performance if they received a monthly update on the happenings in Hannibal's Government. The City Manager Reports would create a better-informed City Council. A better-informed City Council should result in an even more effective working relationship with the City Manager in achieving the goals we as a Council ought to be setting for the City in response to the feedback from the citizens.

Such reports are a commonplace best practice in governments, businesses, and everything in between both in Hannibal and across the world.

In service to misunderstandings we've recently been made ware of, a presentation from the City Manager would NOT be a line by line recitation. It would instead be sharing the highlights the City Manager deems most appropriate. We envision this to be similar to presentations from the HBPW GM to his board or the HREDC Director to their board.

A requirement that the City Manager must present their report to the public in Public City Council meetings would add roughly ten minutes once a month in our estimation. In fact, as a result of hearing such a report, both Council and the Public would be better informed and any time added would likely save time in other areas. Plus, since we ask our employees to go above in and beyond in their service to our constituents the least we as Council can do is give ten minutes more of our time once a month.

In a recent Facebook post Mayor Pro tem Dobson asked what could be more transparent than posting the report on the website? Our answer is the same as it has been for seven consecutive meetings: Update the ordinances to require a monthly report from the City Manager to the City Council and to the citizens for whom we serve in our open and Public Council Meetings.

First reading to follow.

**FROM:**

**Charles Phillips, Councilperson for Hannibal's 4th Ward**

**Stephan Franke, Councilperson for Hannibal's 3rd Ward**

6.6.2023

**MEMO**  
**Budget Processes**

**TO: Hannibal City Council**

We request that City Council direct the City Manager, Office of City Clerk, and their respective staffs to overhaul the budget process and present their plan at the 9.5.2023 Council Meeting.

Simply put, we are out of step with standard operating procedures. Council is ultimately responsible and these failings cost the tax payer monies today and cause us to miss opportunities in the future.

We are in agreement with the Mayor, Mayor Pro Tem, and City Manager that the budget process is broken and must be fixed. At some point we have to consciously choose to prioritize the important over the urgent. If we don't, we will continue to put out proverbial fires instead of preventing them.

The Budget Process is our chance to set priorities for Hannibal. In the least it should be educational, integrate the five year capital plan, and include earlier and more frequent workshops. A future focused process would go further.

In recent weeks we've been forced to make consequential financial decisions about the future of Public Safety in Hannibal with little time no time to digest a tsunami of information. It should not be this way and it doesn't have to be. We must do better.

**FROM:**

**Charles Phillips, Councilperson for Hannibal's 4th Ward**

**Stephan Franke, Councilperson for Hannibal's 3rd Ward**

The Hon. City Clerk

Hannibal, MO 63043

WO.RD0010.00000000

10/10/2023

10/10/2023

10/10/2023

**FROM:**

**Charles Phillips**

**Stephan Franke**

6.6.2023

**MEMO**  
**Public Safety**

**TO: Hannibal City Council**

Our Police and Firefighters are understaffed, underpaid, and deserve a Ten Percent raise.

According to both Chiefs, training expenses related to turnover as well as overtime expenses are steeply increasing.

Per staff, Hannibal would likely be able to afford a Ten Percent raise in the next budget year. BUT we owe it to HFD and HPD who serve all of us, not to mention the City we are meant serve as Council, to think beyond the next budget year.

We propose putting a 1/2 cent Public Safety Sales Tax on the ballot for voter approval to create a **dedicated** funding source for the Hannibal Police and Fire Departments. If passed, proceeds could only be used on HPD and HFD. Public Safety Taxes are used in the smallest towns and biggest cities all across Missouri.

A Ten Percent raise will also make salaries more competitive with surrounding areas. This will also reduce turnover and training expenses + stabilize staff reducing overtime expenses. Current staffing levels at HPD mean that Policemen are working unsustainable levels of overtime just to keep our streets patrolled, keeping our sworn officers away from home and their families.

Our Firefighters and Police Officers protect us and now it's our responsibility to protect their budgets for the foreseeable future.

This is a long term problem that deserves a long term solution. Any incremental property tax increase is a short term bandaid. That being said, we accept that on this topic there is more than one correct solution, we believe this proposal to be best for now and the future. Please read on for more details.

**FROM:**

**Charles Phillips, Councilperson for Hannibal's 4th Ward**

**Stephan Franke, Councilperson for Hannibal's 3rd Ward**

**FROM:**

**Memo: Public Safety**

BILL NO. 23-015

ORDINANCE NO.

FIRST READING 06.06.2023

SECOND READING

**AN ORDINANCE REVISING CHAPTER 2 OF THE REVISED ORDINANCES OF THE CITY OF HANNIBAL BY REVOKING AND ENACTING IN IT'S PLACE A NEW CHAPTER 2, ARTICLE III – CITY COUNCIL, DIVISION 2, RULES AND ORDER OF BUSINESS, SECTION 2-172**

Be it Ordained by the City Council of the City of Hannibal:

**Section 1.** WHEREAS, the City Council has determined that in order to encourage transparency and to provide information to the general public that it is appropriate for a report of the City Manager to be a part of the public record;

AND WHEREAS, the City Council has determined that they wish to add a provision for a report by the City Manager during the one regularly scheduled meeting per month of the City Council of the City of Hannibal;

NOW THEREFORE, the City Council makes the following amendments to Chapter 2 of the ordinances of the City of Hannibal:

**Section 2.** CHAPTER 2, ARTICLE III – City Council, Division 2, Rules and Order of Business, Section 2-172 is hereby revoked and replaced as follows:

Sec. 2-172. - Order of business; call to order.

At the hour appointed for the meeting, the clerk or someone appointed to serve in his absence shall proceed to call the roll of members, marking the absentees, and announce whether a quorum is present. Upon the appearance of the quorum, the council shall be called to order by the mayor, if present. If the mayor is absent, the meeting shall be called to order by the mayor pro tempore. If both are absent, the council shall elect a temporary chairman. The council may then proceed to do the business before it. The order of business shall be as follows:

- (1) Roll call.
- (2) Call to order.
- (3) Invocation.

(4) City Manager's Report *(note the City Managers Report shall be made only during the second meeting of the month unless the City Manager has additional matters which they believe need to be presented at the first meeting.)*

(5) Financial reports.

(6) Mayoral appointments, council approvals thereof, and resignations.

(7) Miscellaneous business.

(8) Resolutions and ordinances.

(9) Adjournment.

(Code 1963, § 30.030; Code 1988, § 2-32)

**Section 3.** It hereby is declared to be the intention of the City Council that each and every part, portion and sub-portion of this Ordinance shall be separate and severable from each and every other part, portion or sub-portion hereof and that the City Council intends to adopt each said part, portion or sub-portion separately and independently of any other part, portion or sub-portion. In the event that any part of this Ordinance shall be determined to be or to have been unlawful or unconstitutional, the remaining parts, portions and sub-portions shall be and remain in full force and effect.

**Section 5.** All ordinances and parts of ordinances in conflict with this ordinance, in so far as they conflict, are hereby repealed.

**Section 6.** That this Ordinance shall be in full force and effect from and after its passage and approval.

Adopted this \_\_\_\_ day of \_\_\_\_\_, 2023.

Approved this \_\_\_\_ day of \_\_\_\_\_, 2023.

Attest:

\_\_\_\_\_  
James Hark, Mayor

\_\_\_\_\_  
Melissa Cogdal, Deputy City Clerk