

CITY OF HANNIBAL

OFFICIAL PUBLIC HEARING

Tuesday, August 17, 2021
6:30 p.m.
Council Chambers

Meetings are open to the public, however, if you would like to view the meeting, you may do so using the following instructions:

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CALL TO ORDER

ANGELICA ZERBONIA – CITY CLERK Re: 2021 Ad Valorem Tax Rate

➤ General Fund	0.7590
➤ Library Fund	0.2854
➤ Police & Fire Retirement	0.1334
TOTAL	<hr/> 1.1778

PUBLIC COMMENTS

ADJOURNMENT

CITY OF HANNIBAL

OFFICIAL PUBLIC HEARING

**Tuesday, August 17, 2021
6:45 p.m.
Council Chambers**

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CALL TO ORDER

EDIE GRAUPMAN – DPW MGMT ASSIST
Re: Code Amendment, Chapter 32, Zoning Article V – District B, Multiple Residence District - Adding "Galleries"

PUBLIC COMMENTS

ADJOURNMENT

City of Hannibal

OFFICIAL COUNCIL AGENDA

**Tuesday August 17, 2021
Council Chambers
7:00 p.m.**

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ROLL CALL

CALL TO ORDER

INVOCATION

PLEDGE OF ALLEGIANCE

APPROVAL OF AGENDA

APPROVAL OF MINUTES

Regularly Scheduled Council Meeting – August 3, 2021

APPROVAL OF PAYROLL AND CLAIMS

First Half – August 2021

JAMES HARK - MAYOR

Re: Approval, Declaration – Local State of Emergency

Thursday, August 12, 2021 – Storm & Localized Flash Flooding

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LISA PECK – CITY MANAGER

Approval, Bid Waiver – Local Emergency Declaration Repairs/Cleanup

Chapter 11 -EMERGENCY MANAGEMENT ORGANIZATION

Sec. 11-5. - Duties, responsibilities of executive officer and director.

The city manager and the director may:

- (1) Appropriate and expend funds, make contracts, obtain and distribute equipment, materials and supplies for civil defense purposes; provide for the health and safety of persons, including emergency assistance to victims of any enemy attack; provide for the safety of property; and direct and coordinate the development of disaster plans and programs in accordance with the policies and plans of the federal and state disaster and emergency planning.

Sec. 9.13. - Procedure for purchasing and making contracts.

- (e) The council shall have the right to waive the bidding requirements required by subsection (c) and the monetary limits set out in subsection (a) in the event of a state of emergency directly affecting the City of Hannibal and as so declared by council action.

Re: Approvals of Appointment & Reappointment

HANNIBAL PARKS & RECREATION BOARD

- Kami Harsell – appointment for a term to expire July 2023
- Casey Welch – reappointment for a term to expire July 2024

Re: Coronavirus State and Local Fiscal Recovery Funds – US Department of Treasury & State of Missouri Coronavirus Recover Fund Applicant & Acceptance Documents

(Resolution No. 2359-21, to follow)

LADONNA HAMPTON – 1921 MISSOURI AVENUE

Re: Elections, Ballots, Tax Increases

ANGELICA ZERBONIA – CITY CLERK

Re: Certification of Special Municipal Election – August 3, 2021

I, Angelica N. Zerbonia, City Clerk of Hannibal, Missouri, do hereby certify that the attached is a complete and true copy of the Certification of Election, held on August 3, 2021, as certified to me by the Marion and Ralls County Clerks.

Witness my Hand and the Seal
Of the City of Hannibal. Done
This 9th day of August, 2021.

CERTIFICATION OF ELECTION
Results of the Special Election of
August 3, 2021

Proposition 1

Shall the City of Hannibal impose an additional, limited city sales tax of one half (1/2) percent for the sole purpose of funding city-wide infrastructure and remedial improvements? If adopted, this new tax shall continue until repealed by the voters of Hannibal by a certified election.

	<u>Yes</u>	<u>No</u>
Marion County	367	392
Ralls County	<u>2</u>	<u>3</u>
TOTAL VOTES	369	395

Showing a total vote of 764 for Proposition 1 for the City of Hannibal: 369 - YES and 395 - NO votes; declaring Proposition 1 having failed by 26 votes.

Re: 2020/2021 Fiscal Year Audit Services – Letter of Engagement

Williams Keepers, LLC - \$51,750
(Resolution No. 2360-21, to follow)

Re: 2021 Ad Valorem Tax Rate

(Bill No. 21-025, Emergency Reading)

ANDY DORIAN – DIRECTOR, CENTRAL SERVICES

Re: Purchase Approval, 2022 4x4 Chevrolet Silverado 3500 (2)

Don Brown Chevrolet \$60,100

Re: Hannibal Regional Airport – Coronavirus Relief Grant Program Agreement

Missouri Highways & Transportation Commission,
Federal Aviation Administration Department - \$9,000
(Resolution No. 2361-21, to follow)

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EDIE GRAUPMAN – DPW MGMT. ASSISTANT

Re: Code Amendment, Chapter 32, Zoning Article V – District B, Multiple Residence District - Adding "Galleries"

(Bill No. 21-026, to follow)

Re: Sale of City Owned Property, 1310-12 Collier Street – Agreement for Transfer of Real Estate & Special Warranty Deed

*Kayla Crew - \$500, plus fees
(Resolution No. 2362-21, to follow)*

Re: Sale of City Owned Property, 1800 Grace Street – Agreement for Transfer of Real Estate & Special Warranty Deed

*Angie Skaggs & Derek Ponder - \$500, plus fees
(Resolution No. 2363-21, to follow)*

Re: Sale of City Owned Property, 919 Church Street – Agreement for Transfer of Real Estate & Special Warranty Deed

*Douglass Community Services - \$500, plus fees
(Resolution No. 2364-21, to follow)*

RESOLUTION NO. 2359-21

**A RESOLUTION OF THE CITY OF HANNIBAL
AUTHORIZING THE MAYOR TO EXECUTE DOCUMENTS
RELATED TO THE ACCEPTANCE OF THE STATE OF
MISSOURI AMERICAN RESCUE PLAN ACT
CORONAVIRUS LOCAL FISCAL RECOVERY FUND AND
THE US DEPARTMENT OF TREASURY CORONAVIRUS
STATE AND LOCAL FISCAL RECOVERY FUNDS**

RESOLUTION NO. 2360-21

**A RESOLUTION OF THE CITY OF HANNIBAL
APPROVING A LETTER OF ENGAGEMENT
BETWEEN THE CITY AND WILLIAMS KEEPERS,
LLC, FURTHER AUTHORIZING THE MAYOR TO
EXECUTE SAID DOCUMENT, FOR CITY AUDIT
SERVICES INCLUDING THE LIBRARY AND BOARD
OF PUBLIC WORKS IN THE AMOUNT OF \$51,750
(CITY ENTITIES \$31,050, BPW \$20,700) FOR THE
FISCAL YEAR ENDING JUNE 30, 2021**

RESOLUTION NO. 2361-21

**A RESOLUTION OF THE CITY OF HANNIBAL
AUTHORIZING THE MAYOR TO EXECUTE A MISSOURI
HIGHWAYS & TRANSPORTATION COMMISSION, FEDERAL
AVIATION ADMINISTRATION DEPARTMENT, AIRPORT
CORONAVIRUS RELIEF GRANT PROGRAM AGREEMENT IN
ORDER TO RECEIVE \$9,000 FOR OPERATIONAL EXPENSES AT
THE HANNIBAL REGIONAL AIRPORT**

RESOLUTION NO. 2362-21

**A RESOLUTION OF THE CITY OF HANNIBAL AUTHORIZING
THE MAYOR TO EXECUTE AN AGREEMENT FOR TRANSFER OF
REAL ESTATE AND SPECIAL WARRANTY DEED FOR THE SALE
OF CITY OWNED PROPERTY, KNOWN AS 1310-12 COLLIER
STREET BETWEEN THE CITY AND KAYLA CREW, IN THE
AMOUNT OF \$500, PLUS FEES**

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RESOLUTION NO. 2363-21

**A RESOLUTION OF THE CITY OF HANNIBAL
AUTHORIZING THE MAYOR TO EXECUTE AN
AGREEMENT FOR TRANSFER OF REAL ESTATE AND
SPECIAL WARRANTY DEED FOR THE SALE OF CITY
OWNED PROPERTY, KNOWN AS 1800 GRACE STREET
BETWEEN THE CITY AND ANGIE SKAGGS AND DEREK
PONDER, IN THE AMOUNT OF \$500, PLUS FEES**

RESOLUTION NO. 2364-21

**A RESOLUTION OF THE CITY OF HANNIBAL AUTHORIZING
THE MAYOR TO EXECUTE AN AGREEMENT FOR TRANSFER OF
REAL ESTATE AND SPECIAL WARRANTY DEED FOR THE SALE
OF CITY OWNED PROPERTY, KNOWN AS 919 CHURCH STREET
TO DOUGLAS COMMUNITY SERVICES, INC. IN THE AMOUNT OF
\$500, PLUS FEES**

BILL NO. 21-022

AN ORDINANCE OF THE CITY OF HANNIBAL AUTHORIZING THE MAYOR TO ENTER INTO AN AGREEMENT WITH THE OFFICE OF STATE COURTS ADMINISTRATOR (OSCA) FOR AUTOMATION OF THE MUNICIPALITIES COURT, UNDER SHOW-ME-COURTS (SMC) AUTOMATION SOFTWARE +AND AMENDING CODE OF THE CITY OF HANNIBAL, CHAPTER 18, MUNICIPAL COURTS ARTICLE II – COSTS & FEES, SECTION 18-32 AMOUNTS OF COSTS OF THE ORDINANCES OF THE CITY OF HANNIBAL

Second and Final Reading

BILL NO. 21-023

AN ORDINANCE OF THE CITY OF HANNIBAL AMENDING CHAPTER 16, ARTICLE 1, SECTION 16-1 PENALTIES AND CHAPTER 19, ARTICLE I, SECTION 19-5 PENALTIES OF THE CITY OF HANNIBAL CODE OF ORDINANCES FOR THE PURPOSE OF REVISING NUISANCE AND LITTERING PENALTIES

Second and Final Reading

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BILL NO. 21-024

AN ORDINANCE OF THE CITY OF HANNIBAL VACATING A PORTION OF AN UNDEVELOPED STREET LYING IN THE STILLWELL HAYWARD SUBDIVISION OF THE CITY OF HANNIBAL, MARION COUNTY, MISSOURI

Second and Final Reading

BILL NO. 21-025

AN ORDINANCE OF THE CITY OF HANNIBAL FIXING AND ADOPTING THE RATE OF TAXATION FOR THE YEAR OF 2021 AND LEVYING TAXES THEREFORE

Emergency Reading

BILL NO. 21-026

**AN ORDINANCE OF THE CITY OF HANNIBAL AMENDING
CHAPTER 32, ZONING ARTICLE V – DISTRICT B, MULTIPLE
RESIDENCE DISTRICT ADDING “GALLERIES” TO ALLOWED
USES OF THE CITY OF HANNIBAL CODE OF ORDINANCES**

First Reading

ADJOURNMENT

CITY OF HANNIBAL PUBLIC HEARING NOTICE

The Hannibal City Council will conduct a public hearing, **Tuesday, August 17, 2021 at 6:30 p.m.** in the Council Chambers at City Hall, 320 Broadway, Hannibal, Missouri, for the purpose of fixing the 2021 Ad Valorem property tax rates for the City's General Fund; Police & Fire Retirement Fund; and Library Fund.

Assessed Value Certified by County	Current Tax Year <u>2021</u>	Prior Tax Year <u>2020</u>	
Real Property from all sources	188,738,617	172,530,057	
Personal Property from all sources	<u>60,464,298</u>	<u>58,150,527</u>	
TOTAL	249,202,915	230,680,584	

Calculated Tax Rates	Proposed Rate <u>2021</u>	Prior Rate <u>2020</u>	<u>Decrease</u>
General Fund	0.7590	0.7979	0.0389
Library Fund	0.2854	0.3000	0.0146
Police & Fire Retirement	<u>0.1334</u>	<u>0.1402</u>	0.0068
TOTAL	1.1778	1.2381	0.0603

All interested parties are encouraged to attend.

Angelica N. Zerbonia, MRCC, CMO - City Clerk 08/03/2020

PUBLIC HEARING NOTICE

The Planning and Zoning Commissioners made a motion to authorize the creation of the necessary documents to amend Chapter 32, Article V of the B-Multiple Family Zoning to include galleries into their uses classification. As a necessary part of this process, The Department of Public Works requests that Council set their public hearing date for Tuesday, August 17, 2021, at 6:45 P.M.



MEMORANDUM

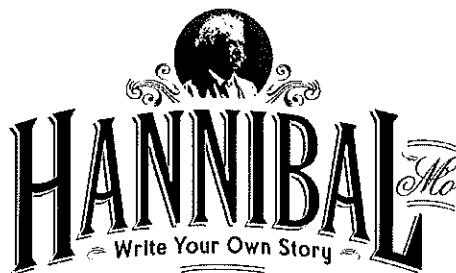
To: Mayor and City Council

From: Lisa Peck, City Manager

Re: ARPA funds requirements

Date: August 10, 2021

In order to receive the ARPA (American Rescue Plan Act) funds expected to be approximately \$3,194, 919.12, the following documents must be signed. As a reminder, these funds are expected to arrive in two equal tranches.



**City Council Request to Speak
First and Third Tuesday of each Month
Deadline is 4:00 p.m. Thursday prior to City Council Meeting**

Today's Date: August 9th, 2021

Date you wish to be placed on Agenda: August 17th, 2021

Name: LaDonna Hampton

Address: 1921 Missouri Ave

Phone Number: 505-360-9023

Subject Matter:
Election's, Ballots, TAX increases

8/9/2021

 Date

LaDonna Hampton

 Speaker's Signature

**Speakers shall be allowed up to a maximum of a (5) minute presentation.
Speakers shall adhere to the above stated subject matter.**

**"Deadlines subject to change based on holiday schedule, etc", contact the
Clerk's office for official deadline relating the specific meeting.
(573)221.0111, ext. 209**

STATE OF MISSOURI)
County of Marion)
City of Hannibal)

I, Angelica N. Zerbonia, City Clerk of Hannibal, Missouri, do hereby certify that the attached is a complete and true copy of the Certification of Election, held on August 3, 2021, as certified to me by the Marion and Ralls County Clerks.


(SEAL)

Witness my Hand and the Seal
Of the City of Hannibal. Done
This 9th day of August, 2021.



Angelica N. Zerbonia, MRCC, CMO - City Clerk

ATTEST:



Candy Golian, Deputy City Clerk

We the undersigned Mayor and Council Members hereby certify that the attached Certification of Election is correct as taken from the tally sheets provided by the Marion County and Ralls County Clerks for the Special Election held on August 3, 2021.

James R. Hark, Mayor

Darrell McCoy, Council Member First Ward

Michael J. Dobson, Council Member Second Ward

Stephen Franke, Council Member Third Ward

Alan Bowen, Council Member Fourth Ward

Colin Welch, Council Member Fifth Ward

Jeffery Veach, Council Member Sixth Ward

CERTIFICATION OF ELECTION
Results of the Special Election of
August 3, 2021

The City Clerk gave the following results from the election:

Proposition 1

Shall the City of Hannibal impose an additional, limited city sales tax of one half (1/2) percent for the sole purpose of funding city-wide infrastructure and remedial improvements? If adopted, this new tax shall continue until repealed by the voters of Hannibal by a certified election.

	<u>Yes</u>	<u>No</u>
Marion County	367	392
Ralls County	<u>2</u>	<u>3</u>
TOTAL VOTES	369	395

Showing a total vote of 764 for Proposition 1 for the City of Hannibal: 369 - YES and 395 - NO votes; declaring Proposition 1 having failed by 26 votes.

CERTIFICATION
OF ELECTION RESULTS
AT THE SPECIAL ELECTION OF
AUGUST 3, 2021
MUNICIPAL ELECTION
City of Hannibal

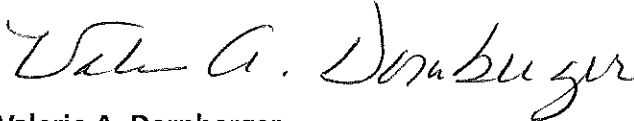
PROPOSITION ONE

Shall the City of Hannibal impose an additional, limited city sales tax of one half (1/2) percent for the sole purpose of funding city-wide infrastructure and remedial improvements? If adopted, this new tax shall continue until repealed by the voters of Hannibal by a certified election.

YES	367
NO	392

I, Valerie A. Dornberger, County Clerk and Election Authority for and within the County of Marion, Missouri, do hereby certify the foregoing to be a true and accurate accounting of the votes cast at the election held in said county on Tuesday, August 3, 2021.

Whereupon, I have set my hand and affixed the seal of this Office in Palmyra, Missouri, on the 6th day of August, 2021.


Valerie A. Dornberger
County Clerk and Election Authority

Statement of Votes Cast
SPECIAL ELECTION
MARION COUNTY, MISSOURI
TUESDAY, AUGUST 3, 2021
Election Results
Official

Date: 8/6/2021
Time: 9:54:13 AM

	Turnout			CITY OF HANNIBAL PROP 1					
	Reg. Voters	Ballots Cast	% Turnout	Reg. Voters	Total Votes	YES		NO	
Jursidiction Wide									
1W-NORTH PLAZA #6	1738	146	8.40%	1738	146	88	60.27%	58	39.73%
2W-1P ASSEMBLY OF GOD CHURCH	986	101	10.24%	986	101	54	53.47%	47	46.53%
2W-2P DOUGLAS COMMUNITY SERVICES	860	63	7.33%	860	63	23	36.51%	40	63.49%
3W TRUE CHURCH	1387	50	3.60%	1387	50	19	38.00%	31	62.00%
4W ADMIRAL COONTZ RECREATIONAL CENTER	1292	57	4.41%	1292	57	31	54.39%	26	45.61%
5W PRINCE AVENUE BAPTIST CHURCH	1594	96	6.02%	1594	96	29	30.21%	67	69.79%
6W AMERICAN LEGION POST HOME #55	2038	167	8.19%	2038	167	86	51.50%	81	48.50%
ABSENTEE	-	80	-	0	79	37	46.84%	42	53.16%
Total	9895	760	7.68%	9895	759	367	48.35%	392	51.65%

Election Summary Report
SPECIAL ELECTION
MARION COUNTY, MISSOURI
TUESDAY, AUGUST 3, 2021
Election Results
Official

Date: 8/6/2021
Time: 9:53:00 AM
Page 1/1

Registered Voters 9,895 - Total Ballots 760 : 7.68%

8 of 8 Precincts Reporting 100.00%

CITY OF HANNIBAL PROP 1

Number of Precincts	8	
Precincts Reporting	8	100.00%
Vote For 1		
Total Votes	759	
YES	367	48.35%
NO	392	51.65%

Election Summary Report
SPECIAL ELECTION
RALLS COUNTY, MISSOURI
TUESDAY, AUGUST 3, 2021
Election Results
Unofficial Results

Date: 8/3/2021
Time: 8:02:29 PM
Page 1/1

Registered Voters 191 - Total Ballots 5 : 2.62%

2 of 2 Precincts Reporting 100.00%

HANNIBAL PROP ONE

Number of Precincts	2	
Precincts Reporting	2	100.00%
Vote For 1		
Total Votes	5	
YES	2	40.00%
NO	3	60.00%

BY COUNTY CLERK

To SANDY LANIER Clerk of RALLS COUNTY District

The following is an Official Certificate of Election Results of the **SPECIAL** Election held at **All** Precinct, **All Twp. Ralls** County, Missouri, on **August 3rd, 2021**. We hereby certify that:

We hereby certify that: **PROPOSITION ONE**

Yes: 2

No: 3

CERTIFICATE OF ELECTION RESULTS

I, **Sandy Lanier**, County Clerk/Election Authority of **Ralls** County, Missouri, do hereby certify that the foregoing is a full and accurate return of all votes cast for the above-named Election for all CANDIDATES and FOR and AGAINST all propositions at said election as certified to me by the duly qualified and acting judges of said election.



Sandy Lanier

County Clerk/Election Authority

RALLS

County, Missouri

Deputy

Precinct Summary Report
SPECIAL ELECTION
RALLS COUNTY, MISSOURI
TUESDAY, AUGUST 3, 2021
Election Results
OAKWOOD
OFFICIAL RESULTS

Date: 8/9/2021
Time: 2:00:10 PM
Page 1/1

Registered Voters 191 - Total Ballots 3 : 1.57%

HANNIBAL PROP ONE

Vote For 1

Total Votes

3

YES

0

0%

NO

3

100.00%

Statement of Votes Cast
 SPECIAL ELECTION
 RALLS COUNTY, MISSOURI
 TUESDAY, AUGUST 3, 2021
 Election Results
 OFFICIAL RESULTS

Date: 8/9/2021
 Time: 2:07:00 PM

	Turnout			HANNIBAL PROP ONE				
	Reg. Voters	Ballots Cast	% Turnout	Reg. Voters	Total Votes	YES	NO	
Jursidiction Wide								
OAKWOOD								
Normal	191	3	1.57%	191	3	0	-	3 100.00%
Absentee	191	-	-	191	0	0	-	0 -
ABSENTEE								
Normal	-	-	-	0	0	0	-	0 -
Absentee	-	2	-	0	2	2	100.00%	0 -
Total								
Normal	191	3	1.57%	191	3	0	-	3 100.00%
Absentee	191	2	1.05%	191	2	2	100.00%	0 -
Total	191	5	2.62%	191	5	2	40.00%	3 60.00%

Office of City Clerk



Angelica N. Zerbonia,
MRCC, CMO

MEMORANDUM

TO: MAYOR HARK AND CITY COUNCIL MEMBERS

FROM: ANGELICA N. ZERBONIA, MRCC, CMO
City Clerk

DATE: AUGUST 11, 2021

SUBJECT: FISCAL YEAR 2020/2021 AUDIT SERVICES

As you are aware, all City entities, including the Library and Board of Public Works, are required to have an independent audit, annually, as outlined under the U.S. Office of Management and Budget and other state and federal entities.

In the spring of 2020, the City solicited request for proposals from qualified accounting firms, with Williams Keepers submitting the most responsive proposal to meet our needs. Council approved via Resolution No. 2280-20, a one-year engagement with Williams Keepers with an option for two, one-year renewals.

Williams Keepers have submitted a letter of engagement, year one of the two optional years, to conduct the City's fiscal year 2020/2021 audit, in an amount of \$51,750. This amount will be divided between the City entities for 60% of the total cost with the Board of Public Works responsible for 40%,

City Manager Peck and held an initial meeting with the auditing firm and pending Council approval, they plan to be onsite to conduct field work September 20th – 23rd. In the meantime, I will work to upload identified documents and reports into their secure portal so they are able to conduct the majority of the review work prior to coming on-site. This will allow for them to conduct random testing on various processes and procedures.

We were satisfied with the services provided by Williams Keepers during the fiscal year 2019/2020 audit process and recommend Council approve and authorize the Mayor to execute the engagement letter for the City's fiscal year 2020/2021 audit services in the amount of \$51,750.

**City of Hannibal
320 Broadway
Hannibal, Missouri 63401**

Office of City Clerk



Angelica N. Zerbonia,
MRCC, CMO

MEMORANDUM

TO: MAYOR HARK AND CITY COUNCIL MEMBERS

FROM: ANGELICA N. ZERBONIA, MRCC, CMO
City Clerk

DATE: JULY 28, 2021

SUBJECT: 2021 AD VALOREM PROPERTY TAX LEVY

Time has come to set the Ad Valorem Tax Rate for 2021. The Marion and Ralls County Assessors have provided notice of the 2021 aggregate assessed values to the City and the Missouri State Auditor. The Auditor's review of submitted data determined the 2021 tax rate ceiling for the City's taxing entities is as follows:

Taxing Entity	2021	2020	Change
General Fund	.7590	0.7979	-0.0389
Library	.2854	0.3000	-0.0146
Police & Fire Retirement	.1334	0.1402	-0.0068
TOTAL	\$1.1778	\$1.2381	-0.0603

The Ad Valorem Property Tax rate is based on every \$100.00 dollars of assessed values for both real and personal property taxes. The above table indicates of the \$1.1778 total the General Fund receives approximately 75 cents of every \$100 of assessed value; with 28 cents going to the Library and 13 cents going to the Police and Fire Retirement Pension fund. **Note: the 2010 tax levy was \$1.225 per \$100.00 of assessed value.**

Although this may look like an overall decrease in taxes; the State adjusts the rates to allow for inflation, increases in assessed values and depreciation. Any additional tax revenue to the City would solely occur from new construction and improvements. The following summary compares 2021 assessed values to last year's.

Hannibal - Marion & Ralls
2021 Aggregate Assessed Valuation

Class	Marion	Ralls	Total
Residential Real Estate	109,682,320.00	979,460.00	110,661,780
Agricultural Real Estate	94,500.00	1,260.00	95,760
Commercial Real Estate	58,274,330.00	16,159,560.00	74,433,890
Personal Property	41,097,997.00	17,651,830.00	58,749,827
Loc. Assess RR & Util R.E.	125,400.00		125,400
Loc. Assess RR & Util Per. Prop.	102,690.00		102,690
State Assess RR & Util R.E.	3,057,968.00	363,819.00	3,421,787
State Assess RR & Util Per. Prop.	1,438,573.00	173,208.00	1,611,781
Total	213,873,778	35,329,137	249,202,915
New Constr. & Improvements R.E.	994,020.00		994,020

SUMMARY 2021

Real Property (all sources above)	171,234,518	17,504,099	188,738,617
Personal Property (all sources above)	42,639,260	17,825,038	60,464,298
Total 2021	213,873,778	35,329,137	249,202,915

PRIOR YEAR (2020)

Real Estate Property	154,635,927	17,894,130	172,530,057
Personal Property	38,422,581	19,727,946	58,150,527
Total 2020	193,058,508	37,622,076	230,680,584

Decrease in 2021 from 2020

\$18,522,331

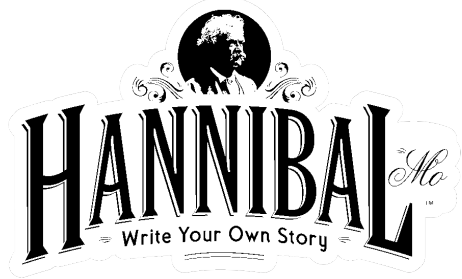
Increase due to new construction & improvements

\$994,020**included
in above total

The tax rate pro formas were mailed to the Counties from the State Auditor's office on July 20, 2020 and forwarded to the City July 23rd which was after the second July Council meeting. During the August 3rd Council meeting, a public hearing was approved to be held during the August 17th meeting, which will be the first opportunity to present the Ordinance for a "first" reading. Due to time constraints and as allowed for in section 2.20 of the City Charter, an emergency reading to the Ordinance is requested. This will allow for me to have the pro formas completed and sent to both the Marion and Ralls County Clerks to meet end of August deadline.

Andrew Dorian
Director of Central Services
City of Hannibal
320 Broadway
Hannibal, MO 63401
Ph: 573-221-0154
Email: adorian@hannibal-mo.gov

Fax: 573 221-0707



TO: City Clerk, City Manager, City Council and Mayor

FROM: Andrew Dorian

DATE: 8/4/2021

RE: Street Department & Parks Department Truck Purchase

The Street Department and Parks Department are looking to purchase two new One Ton 4x4 trucks to replace aging trucks in the fleet.

Don Brown Chevrolet currently has the State Bid and provided us a quote of \$60,100 for both trucks.

We will be sending out a separate bid package to purchase the snowplow attachments and spreader bodies. Both trucks will have identical snowplow capabilities as part of the plan to add more snowplow trucks to the fleet.

The Department of Public Works has budgeted \$65,000 in the Sales Tax Cap Budget for Fiscal Year 2021/2022 and the Parks Department has budgeted \$65,000 for Fiscal Year 2021/2022.

The Department of Public Works & Parks & Recreation Department recommends the low state bid of \$60,100 for the purchase of two 2022 4x4 Chevrolet Silverado 3500 Trucks from Don Brown Chevrolet.



2244 S. Kingshighway, St. Louis, Missouri 63110
(314)772-1400
dave@donbrownchevrolet.com

ATTN: City of Hannibal

DATE: 08/04/21

QUOTE

	DESCRIPTION		TOTAL
	State Contract # CC210605001		
2	2022 Chevrolet Silverado 3500 Reg Cab Chassis-Cab DRW 60" CA 4WD (1 Red, 1 White) in Color Item #46	\$37,943.00	\$75,886.00
2	Item #54 - Running Boards	\$390.00	\$780.00
2	Item #57 - Gas Engine	(\$8,646.00)	(\$17,292.00)
2	Option 5N5 - Back-up Camera Calibration	\$72.00	\$144.00
2	Option VYU - Snow Plow Prep Package	\$291.00	\$582.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
GRAND TOTAL			\$60,100.00

If you should have any questions, please don't hesitate to give me a call. Thank you!

Customer Approval

Dave Helterbrand
Fleet Department Manager

This quote is good for 30 days

JOE MACHENS FORD LINCOLN

1911 W. Worley • Columbia, MO 65203 • (573) 445-4411 • (800) 745-4454 • www.machens.com

August 4, 2021

State Contract # CC210605002

City of Hannibal

Subject: Joe Machens Proposal: **2022 Ford F350, Regular Cab & Chassis, 4x4, 60" cab axle**

To: Whom it May Concern;

As per the requested quote on a 2022 Ford F350, Joe Machens Ford proposes the following. This includes the factory standard options and others as noted below. This truck also has the standard options from the State Contract unless noted below.

Line Item # 46 Price – Dealer Code – Option, Included Equipment

\$40,006 – F3H – 2022 Ford F350 (F3H)

Regular Cab & Chassis	All Season Tires plus Spare (512)
Dual Rear Wheels	Tire Jack (61J)
4 Wheel Drive	Cruise control and Tilt (525)
6.7L Diesel Engine (99T)	Trailer Brake Controller (52B)
60" cab to axle (145" wheelbase)	Daytime Running Lights
Automatic Transmission	4 wheels ABS brakes
Standard Rear Axle	AM/FM Radio
Standard GVWR	2 sets of keys
Standard Air Bags	Bluetooth
Air Conditioning & Heat	Vinyl Flooring
Manual Windows, Locks, Mirrors	Vinyl Seats 40/20/40 (AS)
Dual Rear Wheels	

Optional equipment (Price – Dealer Code – Option) (included in Total below):

(-\$6,200) – Line 57A / 99N – 7.3L V8 Gas Engine in lieu of 6.7L Diesel

\$115 – Line 333 / 67B – 397 Amp Alternator (**req'd w/ 7.3L V8**)

\$210 – Line 333 / 86M – Dual Batteries (**req'd w/ 7.3L V8**)

\$0 – Line 333 / 59H – Rear Center Mount High Stop Light

\$0 – Line 333 / 65Z – 40 gal after axle fuel tank (standard)

\$0 – Line 333 / 66S – Upfitter Switches (std on Chassis Cab)

\$0 – PQ – Exterior Color: Race Red

\$0 – AS – Interior: Vinyl Seats 40/20/40 Bench

\$0 – 386 / DEL – Customer pick up...or...\$150 – Delivery / Fees

Total

\$34,131 (2022 Ford F350, Regular Cab & Chassis, 4x4, 60" cab to axle)

Other Options to be considered (Add to Total above if desired):

\$910 – Line 53 / 90L – Power Windows, Locks, Mirrors & Fobs

(-\$7,700) – Line 57B / 996 – 6.2L V8 Gas Engine (FFV) in lieu of 6.7L Diesel

\$85 – Line 333 / 67E – 240 Amp Alternator (**req'd w/ 6.2L V8**)

\$100 – Line 333 / 41H – Engine Block Heater

\$360 – Line 47 / X4L – Limited Slip Rear Axle

\$320 – Line 54 / 18B – Running Boards

\$280 – Line 333 / 62R – Transmission PTO Provision (std w/ Diesel-normally \$280)

\$180 – Line 333 / TBM – LT245/75Rx17E BSW AT Tires in lieu of AS (N/A w/ STX Pkg)

\$250 – Line 333 / 473 – Snow Plow Prep Pkg

\$180 – Line 333 / 61L – Wheel well liner (front only)

...continued on next pages...



JOE MACHENS FORD LINCOLN

1911 W. Worley • Columbia, MO 65203 • (573) 445-4411 • (800) 745-4454 • www.machens.com

- \$140** – Line 333 / 76C – Exterior Back-up Alarm
- \$170** – Line 333 / 43C – 110V / 400W Outlet in cab
- \$530** – Line 55 / 595 / 17F / 63G – Fog Lights (includes chrome bumper & Grille)
- \$410** – Line 333 / 872 – Rear Backup Camera Prep Pkg. (\$200 install by Upfitter)
- \$100** – Line 333 / 41P – Skid Plates
- \$100** – Line 51 / 1S – Cloth Front 40 / 20 / 40 Bench Seat, Rear Bench
- \$610** – Line 52 / 4S – Cloth Front Bucket Seats (no center console or seat), Rear Bench
- \$350** – Line 48 / PTS – 3rd Set of Keys or Key FOBS
- \$290** – Line 50 / 18A – Upfitter Interface Module
- \$120** – Line 333 / 65M – Mid Ship 26.5 gal Tank in lieu of 40 gal
- \$250** – Line 333 / 41A – Rapid Heat Supplemental Heater
- \$250** – Line 333 / 98R – Operator Commanded Regeneration
- \$90** – Line 333 / 43B / 924 – Rear privacy Glass and Rear Defroster (req's Power Equip Group)
- \$250** – Line 333 / 76S – Remote Start (req's Power Equipment Group)
- \$115** – Line 333 / 67B – 397 Amp Alternators (Diesel)
- \$115** – Line 333 / 60C – Lane Departure Warning
- \$600** – Line 333 / 64J – 17" Forged Aluminum Wheels in lieu of Painted Steel
- \$0** – Line 333 / 67A – 332 amp alternators (standard w/ Snow Plow Prep Pkg w/ diesel engine)
- \$350** – Line 60 / 169 – 84" cab to axle in lieu of 60" above

Joe Machens Ford appreciates your business, and we look forward to servicing your needs in the future. Any questions should be directed to Kelly Sells, Fleet Department Manager.

Thanks,

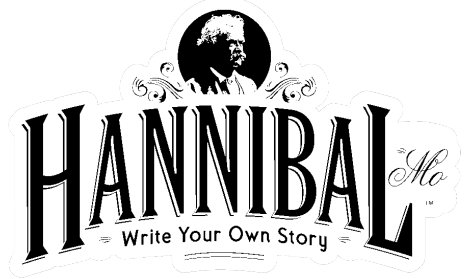


Kelly Sells, Fleet Manager, Joe Machens Ford, 573-445-4411, ksells@machens.com



Andrew Dorian
Director of Central Services
City of Hannibal
320 Broadway
Hannibal, MO 63401
Ph: 573-221-0154
Email: adorian@hannibal-mo.gov

Fax: 573 221-0707



TO: City Clerk, City Manager, City Council and Mayor

FROM: Andrew Dorian

DATE: 8/4/2021

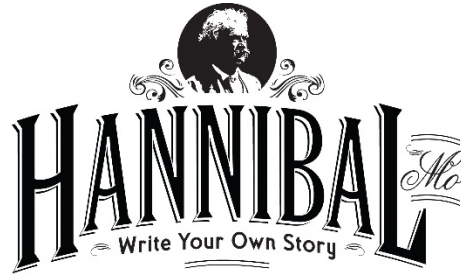
RE: Missouri Highways & Transportation Commission Airport Coronavirus Relief Grant Program Agreement

The City of Hannibal has been awarded \$9,000 for operational expenses at the Hannibal Regional Airport as part of the Coronavirus Response & Relief Supplemental Appropriations Act. This \$9,000 can be used to offset operational expenses during the last year at the Airport.

In order to receive the money, the City needs to enter into a Missouri Highways and Transportation Commission Airport Coronavirus Relief Grant Program Agreement.

The grant agreement is attached.

The Department of Public Works recommends the City Council enter into a Missouri Highways and Transportation Commission Airport Coronavirus Relief Grant Program Agreement in order to receive \$9,000 for operational expenses at the Hannibal Regional Airport.



MEMORANDUM

To: Mayor and City Council

From: Edie Graupman DPW Management Assistant

Re: Chapter 32 Amendment

Date: July 21, 2021

At a recent Planning and Zoning meeting staff presented an applicant's rezoning application to rezone a lot currently zoned B-Multiple Family to C-Local Business to allow for a gallery on the property. This lot sits in a block that is completely zoned B-Multiple Family. There are lots across the street that have a commercial zoning but not directly touching the lot in question. The commission's concern that the way the current ordinance reads, not having a lot that touches a commercial zoned lot would be considered spot zoning. Instead of denying this request, the commission voted to authorize the creation of documents to amend the current B-Multiple Family Zoning to permit galleries as an allowed use.



MEMORANDUM

To: Mayor and City Council

From: Edie Graupman, DPW Management Assistant

Re: Selling of 1310-12 Collier

Date: August 2, 2021

Kayla Crew wishes to purchase 1310-12 Collier, a lot that was acquired by the City from The Marion County Trustee thru a tax sale. Kayla Crew resides next door to this property at 1308 Collier and has been maintaining the property for the past three years and would like to purchase this lot to have a larger yard.

In July, a letter report was ran to determine whether liens or other title clouds existed. The report suggests a clean title. The Council stipulated a \$500.00 sale plus recording fees on each lot and a Special Warranty Deed that states the following covenants:

COVENANTS AND RESTRICTIONS

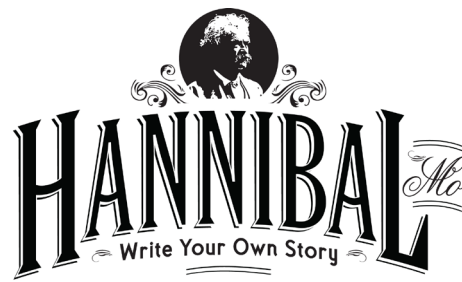


Subject however, to the following covenants and restrictions:

1. The property shall be kept maintained in accordance with the requirements of applicable laws and ordinances. The property shall be kept mowed at a minimum to the standards established by ordinance. Any structures on the home shall be maintained in such a manner as to comply with all applicable ordinances, and under no circumstances shall they be allowed to reach the status of a common law public nuisance or a nuisance in violation of Hannibal City Ordinances.
2. The property shall be utilized on in accordance with the laws of the State of Missouri and the zoning ordinances of the City of Hannibal. No unlawful uses shall be allowed.
3. All taxes on the property, including federal, state, county or city shall be kept paid and current at all times.

4. These covenants and restrictions shall touch and concern the land, and shall be binding upon all subsequent title holders.

This Resolution would authorize the Mayor to execute the Transfer of Real Estate and Special Warranty Deed, with the sale price of \$500.00 plus recording fees.



MEMORANDUM

To: Mayor and City Council

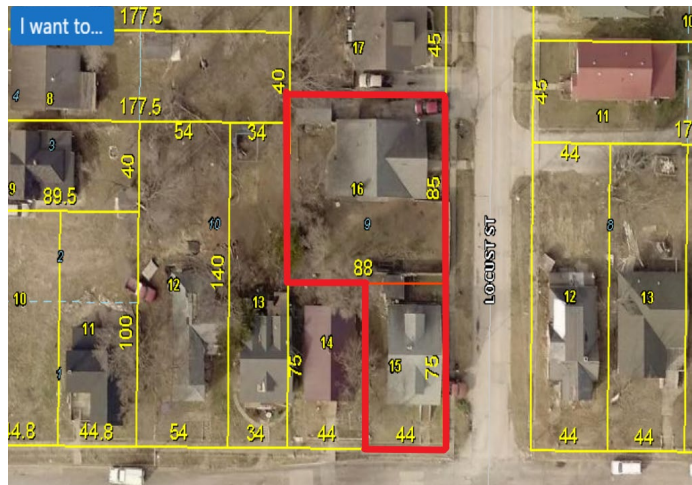
From: Edie Graupman, DPW Management Assistant

Re: Selling of 1800 Grace Street

Date: August 2, 2021

Angie Skaggs and Derek Ponder wish to purchase 1800 Grace Street, a lot that was acquired by the City from a previous owner who signed the property over after a fire destroyed the home. Angie Skaggs and Derek Ponder live next door to this lot at 215 North Locust Street and would like to purchase the lot to have a larger yard for their children to be able to play.

In April, a letter report was ran to determine whether liens or other title clouds existed. The report suggests a clean title. The Council stipulated a \$500.00 sale plus recording fees on each lot and a Special Warranty Deed that states the following covenants:



COVENANTS AND RESTRICTIONS

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MEMORANDUM

To: Mayor and City Council

From: Edie Graupman, DPW Management Assistant

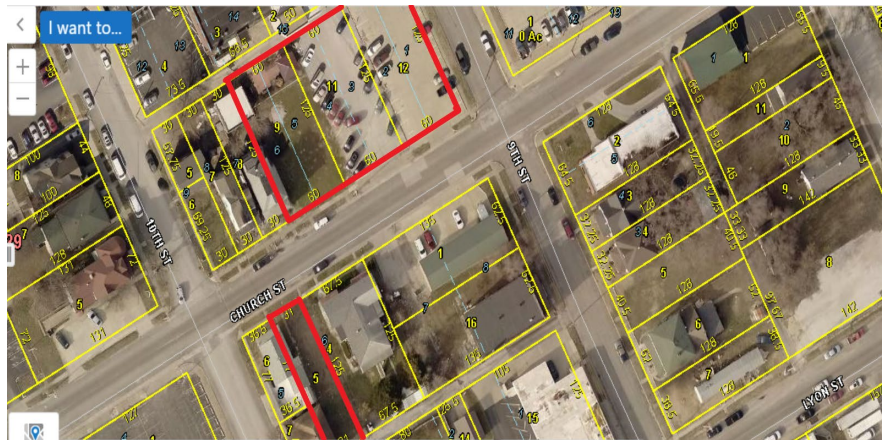
Re: Selling of 919 Church Street

Date: August 2, 2021

Douglas Community Services Inc. wishes to purchase 919 Church Street, a lot that was acquired by the City from The Marion County Trustee thru a tax sale. Douglas Community Services Inc. headquarters are across the street from this lot and due to expansion, Douglas would like to purchase this lot and turn it into an additional parking lot for their tenants.

In July, a letter report was ran to determine whether liens or other title clouds existed. The report suggests a clean title. The Council stipulated a \$500.00 sale plus recording fees on each lot and a Special Warranty Deed that states the following covenants:

COVENANTS AND RESTRICTIONS



Subject however, to the following covenants and restrictions:

1. The property shall be kept maintained in accordance with the requirements of applicable laws and ordinances. The property shall be kept mowed at a minimum to the standards established by ordinance. Any structures on the home shall be maintained in such a manner as to comply with all applicable ordinances, and under no circumstances shall they be allowed to reach the status of a common law public nuisance or a nuisance in violation of Hannibal City Ordinances.
2. The property shall be utilized on in accordance with the laws of the State of Missouri and the zoning ordinances of the City of Hannibal. No unlawful uses shall be allowed.

3. All taxes on the property, including federal, state, county or city shall be kept paid and current at all times.

4. These covenants and restrictions shall touch and concern the land, and shall be binding upon all subsequent title holders.

This Resolution would authorize the Mayor to execute the Transfer of Real Estate and Special Warranty Deed, with the sale price of \$500.00 plus recording fees.