

CITY OF HANNIBAL
OFFICIAL PUBLIC HEARING

Tuesday, August 20, 2019
6:45 p.m.
Council Chambers

CALL TO ORDER

KAREN BURDITT – FINANCE DIRECTOR
Re: 2019 Ad Valorem Property Tax Rates

Assessed Value Certified by County	Current Tax Year 2019	Prior Tax Year 2018	
Real Property from all sources	171,540,986	168,985,275	
Personal Property from all sources	63,429,346	66,691,990	
TOTAL	234,970,332	235,677,265	

Calculated Tax Rates	Proposed Rate 2019	Prior Rate 2018	Increase
General Fund	0.7788	0.7744	0.0044
Library Fund	0.2968	0.2951	0.0017
Police & Fire Retirement	0.1368	0.136	0.0008
TOTAL	1.2124	1.2055	0.0069

PUBLIC COMMENTS

ADJOURNMENT

CITY OF HANNIBAL
OFFICIAL COUNCIL AGENDA

Tuesday, August 20, 2019
Council Chambers
7:00 p.m.

ROLL CALL

CALL TO ORDER

INVOCATION

PLEDGE OF ALLEGIANCE

APPROVAL OF AGENDA

APPROVAL OF MINUTES
Regularly Scheduled Council Meeting – August 20, 2019

APPROVAL OF PAYROLL AND CLAIMS
First Half – August, 2019

LYNDELL DAVIS – POLICE CHIEF
JOEL COMBS – POLICE SERGEANT
Re: Recognition, PAY\$ (Positive Alternative Youth Services) Youth Incentive Program

REVEREND LINDA SPAUN – SCOTT’S CHAPEL UMC
Re: Request, Street Closures, Fire Truck & DARE Officer – Annual Block Party
Saturday, September 14, 2019 – 11:00 a.m. – 1:00 p.m.

ALEX GAUCH – MARK TWAIN BREWING COMPANY

Re: Request, Street & Alleyway Closures – 1st Annual Hannibal Shakedown Market
Saturday, September 21, 2019 – 12:00 p.m. – 11:00 p.m.

JAMES R. HARK – MAYOR

Re: Approval, Council Appointments – Roadway Commission

- **Sec. 17-71. - Membership.**

The Roadway Commission shall consist of the **three council members**, the finance director and the Director of Central Services and General Manager of the Board of Public Works or their designee. The Council members shall be appointed by the Mayor. The meetings of the Roadway Commission shall be conducted and directed by the Head Commissioner who shall be selected by a majority vote of the members. The commission shall have a secretary who shall record all actions of the Commission. The secretary may be a City Employee or other person as selected and designated by the Commission. The commission shall determine its own rules regarding conducting of meetings which shall be substantially similar to the rules utilized by the City Council.

ANDY DORIAN – DIRECTOR, CENTRAL SERVICES

**Re: Hot Mix Asphalt Rehabilitation Project, Add'l Engineering Services –
Engineering/Architectural Service Agreement**

Poepping, Stone, Bach & Associates - \$10,000
(Resolution No. 2218-19, to follow)

Re: Huckleberry Park Pond Rehabilitation Project – Contract Agreement

Bleigh Construction Company - \$330,807.64
(Resolution No. 2222-19, to follow)

KAREN BURDITT – FINANCE DIRECTOR

Re: 2019 Ad Valorem Tax Rate

(Bill No. 19-020, Emergency Reading)

RESOLUTION NO. 2218-19

**A RESOLUTION OF THE CITY OF HANNIBAL AUTHORIZING
THE MAYOR TO EXECUTE AN
ENGINEERING/ARCHITECTURAL SERVICE AGREEMENT
BETWEEN THE CITY OF HANNIBAL AND POEPPING, STONE,
BACH & ASSOCIATES, INC FOR ADDITIONAL SERVICES
RELATING TO THE HMA REHABILITATION PROJECT IN THE
AMOUNT OF \$10,000**

RESOLUTION NO. 2222-19

**A RESOLUTION AUTHORIZING THE MAYOR TO EXECUTE A
CONTRACT AGREEMENT BETWEEN THE CITY OF HANNIBAL
AND BLEIGH CONSTRUCTION COMPANY IN THE AMOUNT OF
\$330,807.64 FOR THE RENOVATION OF THE HUCKLEBERRY
PARK POND**

BILL NO. 19-019

**AN ORDINANCE OF THE CITY OF HANNIBAL APPROVING AND
ACCEPTING THE AMENDED FINAL PLAT OF OAK SPRING
SUBDIVISION, A SUBDIVISION LYING IN THE PART OF THE
SOUTHEAST QUARTER OF THE NORTHWEST QUARTER OF
SECTION 36, TOWNSHIP 57 NORTH, RANGE 5 WEST OF THE
FIFTH PRINCIPAL MERIDIAN, MARION COUNTY, MISSOURI**

Second and Final Reading

BILL NO. 19-020

**AN ORDINANCE OF THE CITY OF HANNIBAL FIXING AND
ADOPTING THE RATE OF TAXATION FOR THE YEAR OF 2019
AND LEVYING TAXES THEREFORE**

Emergency Reading

CLOSED SESSION

In Accordance with RSMo. 610.021 (2), (3), (12)

ADJOURNMENT

CITY OF HANNIBAL PUBLIC HEARING NOTICE

The Hannibal City Council will conduct a public hearing, **Tuesday, August 20, 2019 at 6:45 p.m.** in the Council Chambers at City Hall, 320 Broadway, Hannibal, Missouri, for the purpose of fixing the 2019 *Ad Valorem* property tax rates for the City's General Fund; Police & Fire Retirement Fund; and Library Fund.

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Real Property from all sources	171,540,986	168,985,275
Personal Property from all sources	<u>63,429,346</u>	<u>66,691,990</u>
TOTAL	234,970,332	235,677,265

Calculated Tax Rates	Proposed Rate 2019	Prior Rate 2018	Increase
General Fund	0.7788	0.7744	0.0044
Library Fund	0.2968	0.2951	0.0017
Police & Fire Retirement	<u>0.1368</u>	<u>0.136</u>	<u>0.0008</u>
TOTAL	1.2124	1.2055	0.0069

All interested parties are encouraged to attend.

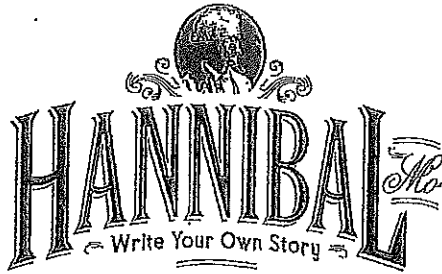
Angelica N. Zerbonia, MRCC, CMO - City Clerk 08/07/2019

Positive Alternative Youth Services



**HANNIBAL
PUBLIC SCHOOLS**





Return to:
Office of the City Clerk
Attention: Debbie White
320 Broadway
Hannibal, Mo 63401
Phone (573) 221-0111 ext.221
Fax (573) 221-8191

SPECIAL EVENT APPLICATION

Today's Date: 8/1/19 Date you wish to be placed on Agenda: 8/20/19

Your Organization: Scott's Chapel UMC Special Event: Block Party

Date(s) of Event: 9/14/19 Requested Times (from - to) 11:00 am - 1:00 pm

Description of Activity: Party for the neighborhood - food games, music, DARE officer, fire truck

Primary Contact Person(s): Linda L. Spawn Home Phone: 573-221-3480

Work Phone: --- Cell Phone: --- E-mail: lspawn@yahoo.com

Assistance Needed (location, etc.) Hoppe Street, blocked off from Griffith Street to Locust Street from 10:00 am - 2:00 pm - a fire truck and a DARE officer

DEPARTMENTAL COMMENTS:

Police: 1 officer @ #45 x 4 - #180 if available Dept. Cost 180⁰⁰

Fire: No problems with this event Dept. Cost ---

Chief Benjamin

Public Works: Must pickup all trash in & around the area following the event & provide trash receptacles to be placed throughout during the event Dept. Cost ---
A Zerkonia

Building Inspector: No comment Dept. Cost ---

J Burnham

Parks: No objections Dept. Cost ---

A Dorian

Street: will supply barricades Dept. Cost ---

R Danna

Tourism: No comment

Dept. Cost _____

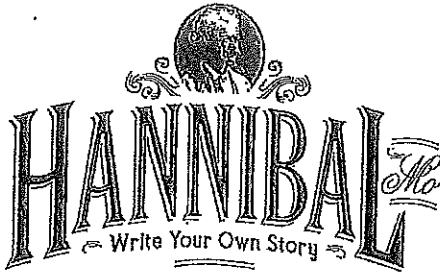
G Bryant

Administration: OK, if the departments do not have
Concerns

Dept. Cost _____

L. Peck

STAFF RECOMMENDS: Approval - Angelle M. Johnson, City Clerk



Return to:
Office of the City Clerk
Attention: Debbie White
320 Broadway
Hannibal, Mo 63401
Phone (573) 221-0111 ext.221
Fax (573) 221-8191

SPECIAL EVENT APPLICATION

Today's Date: 08/14/19 Date you wish to be placed on Agenda: Aug 20, 2019

Your Organization: Mark Twain Brewing Co. Special Event: 1st Annual Hannibal Shake down Market

Date(s) of Event: 09/21/2019 Requested Times (from - to) 12pm - 11pm

Description of Activity: Live music, vendors, beer tents, Food sales, v
Hill Street, alleyway behind M.T. Brewery from Hill to North Street

Primary Contact Person(s): Alex Gauch Home Phone: _____

Work Phone: _____ Cell Phone: 720-757-8842 E-mail Alex@marktwainbrewery.com

Assistance Needed (location, etc.) Blocking off of roadways - Hill Street to
River, alleyway Hill to North Street

DEPARTMENTAL COMMENTS:

Police: No cost to HPD Dept. Cost _____
Lt Routh

Fire: No problems with Event Dept. Cost _____
R. Neisen

City Clerk: No objections, approval Dept. Cost _____
A. Zerbonia

Building Inspector: No comments Dept. Cost _____
J Burnham

Parks: No objections Dept. Cost _____
A Dorian

Street: Fine with it, but there is a down by the Dept. Cost _____
River on the down as long as 4-Men's & brewery can coordinate
We will supply barricades R Dauma

14 2019 - amended to
stabb - AV

Tourism: No comment

Dept, Cost _____

(over phone)

G Bryant

Administration: No comment

Dept, Cost _____

STAFF RECOMMENDS: Approval with endorsement on file

Dickson, City Clerk

Andrew Dorian
Director of Central Services
City of Hannibal
320 Broadway
Hannibal, MO 63401
Ph: 573-221-0154
Email: adorian@hannibal-mo.gov



TO: City Clerk, City Council and Mayor

FROM: Andrew Dorian

DATE: 7/1/2019

RE: HMA Rehabilitation Project- Additional Services

With the street paving project winding down we were fortunate to be able to pave more streets than was originally planned for three years ago. As a result of the additional roads we have paved, PSBA had to incur additional paving inspection costs. These services included planning estimates, field inspections and documentation.

PSBA has submitted an additional engineering service agreement for the lump sum amount of \$10,000 to cover these additional costs. The original contract amount with PSBA was \$260,000.

The Department of Public Works recommends the City Council authorize the Mayor to sign an engineering service agreement with PSBA for additional services for the HMA Rehabilitation Project for the lump sum not to exceed amount of \$10,000.

Parks and Recreation

Andrew Dorian
Director of Parks & Recreation
City of Hannibal
320 Broadway
Hannibal, MO 63401
Ph: 573 221-0154 Fax: 573 221-0155
Email: adorian@hannibal-mo.gov



TO: City Clerk, City Manager, City Council and Mayor

FROM: Andrew Dorian

DATE: 8/13/19

RE: Huckleberry Pond Bid Award

The Huckleberry Park Pond Renovation has been a project that the Parks Department has been discussing for many years and has been included in the 5 Year Capital Program in the past. Currently, the pond has many issues including leaking water, bank erosion and accessibility issues. With recent improvements in the park including new accessible playground equipment, new shelter, renovated tennis courts, and upgrades to the softball field it is time to address the issues at the pond. Once completed, we will then be able to again work with the Missouri Department of Conservation to stock the pond on a regular basis. This will allow a great place for families to go fishing and will allow us to program fishing clinics and fishing rodeos for the community.

Our proposed project intends to:

- Widen the pond on the north end and remove 13,000 cubic yards of material.
- Haul in a new clay liner
- The outlet pipe is proposed to be replaced and the shore lined with riprap.
- An accessible dock will be installed for those with mobility issues.

Bids were opened on May 3rd with a total of 4 bids received for the project. Bleigh Construction submitted the low bid of \$330,807.64 which included the three alternates. As part of this project we received an \$184,171 LWCF Grant. Approval has been given by the National Park Service and Missouri State Parks to proceed with the project.

The Parks Department recommends the low bid of \$330,807.64 from Bleigh Construction for the renovation of the Huckleberry Park Pond.



MEMORANDUM

TO: Mayor Hark and Members of the City Council
FROM: Karen Burditt, Director of Finance
DATE: August 20, 2019
SUBJECT: Ad Valorem Property Tax 2019 Levy Setting

Time has come to set the Ad Valorem Tax Rate for 2019. The County Assessor has set his property values with the Missouri State Auditor. The Auditor's correspondence to the City indicates that the Hancock fair tax rate would be as follows:

Taxing Body	2019	2018	Change
General Revenue	0.7788	0.7744	+.0044
Library	0.2968	0.2951	+.0017
Police & Fire Retirement	0.1368	0.1360	+.0008
TOTAL	1.2124	1.2055	+.0069

The Ad Valorem Property Tax rate is set based on every \$100.00 dollars of assessed value. The above table indicates in General Fund operations (fire protection, police protection, street repairs, engineering and code enforcement) that approximately 77.88 cents will be charged for every \$100 of assessed value. And, nearly 29.68 cents for Library and nearly 13.68 cents will go to the Police and Fire Pension fund. A sum total of \$1.2124 for every \$100.00 of assessed value in 2019. Note that the levy in 2010 was \$1.225 per \$100.00.

Residential real property is assessed at 19% of true market value.
Agricultural property is assessed at 12% of its productive or market value.
Commercial/Industrial real property is assessed at 32% of true money value.
Personal Property is assessed at 33.3% of its true value in money.

Although this may look like an increase in taxes, it is only an adjustment that the State allows for inflation and depreciation. Additional tax revenue to the City is from new construction and improvements. The attached sheet shows the assessed values compared to last year's adjusted valuation.

Hannibal - Marion & Ralls
 2019 Aggregate Assessed Valuation

Class	Marion	Ralls	Total
Residential Real Estate	96,996,770	981,130	97,977,900
Agricultural Real Estate	95,960	1,260	97,220
Commercial Real Estate	53,123,160	17,113,300	70,236,460
Personal Property	37,533,735	24,384,680	61,918,415
Loc. Assess RR & Util R.E.	140,730	0	140,730
Loc. Assess RR & Util Per. Prop.	115,370	0	115,370
State Assess RR & Util R.E.	2,740,872	347,804	3,088,676
State Assess RR & Util Per. Prop.	1,236,537	159,024	1,395,561
Total	191,983,134	42,987,198	234,970,332
New Constr. & Improvements R.E.	298,940	315,440	614,380

SUMMARY 2019

Real Property (all sources above)	153,097,492	18,443,494	171,540,986
Personal Property (all sources above)	38,885,642	24,543,704	63,429,346
Total 2019	191,983,134	42,987,198	234,970,332

PRIOR YEAR (2018)

Real Estate Property	151,792,428	17,192,847	168,985,275
Personal Property	39,073,806	27,618,184	66,691,990
Total 2018	190,866,234	44,811,031	235,677,265

Decrease in 2019 from 2018	-706,933
increase due to new construction & improvements	614,380

The tax rate computational forms were mailed to us from the State Auditor's office on July 17, 2019 which was after our second July Council meeting. During the August 6 Council meeting, I requested to set a Public Hearing for tonight and am presenting the Ordinance for the first time. Our City Clerk needs to sign and send the pro forma documents to the County Clerks by the end of August. In order to do this, we request an emergency reading, which is authorized by section 2.20 of the Charter.