City of Hannibal

Tuesday June 7, 2022
Council Chambers
6:00 p.m.

NOTICE OF PUBLIC HEARING

The Hannibal City Council will hold a Public Hearing Tuesday June 7, 2022 at 6:00 p.m. for the purpose of the Fiscal Year 2023 Budget.

Location; Council Chambers, City Hall, 320 Broadway, Hannibal

NOTICE OF PUBLIC HEARING

The Hannibal City Council will hold a Public Hearing Tuesday June 7, 2022 at 6:15 p.m. for the purpose of: **Code Amendment Revising Chapter 9 Article IV- Section 9-189, Project Classification and Fees.**

Location; Council Chambers, City Hall, 320 Broadway, Hannibal

NOTICE OF PUBLIC HEARING

The Hannibal City Council will hold a Public Hearing Tuesday June 7, 2022 at 6:30 p.m. for the purpose of: **Code Amendment Revising Chapter 28 Article III- Construction, Maintenance, and Improvements-Section 28-105-Specifications for Sidewalks in Residential Districts.**

Location; Council Chambers, City Hall, 320 Broadway, Hannibal

NOTICE OF PUBLIC HEARING

The Hannibal City Council will hold a Public Hearing Tuesday June 7, 2022 at 6:45 p.m. for the purpose of: **Code Amendment Revising Chapter 9 Article IV- Stormwater Runoff Management-Section 9-187-Stormwater Management Required for all Development.**

Location; Council Chambers, City Hall, 320 Broadway, Hannibal

City of Hannibal

OFFICIAL COUNCIL AGENDA

Tuesday June 7, 2022
Council Chambers
7:00 p.m.

ROLL CALL

CALL TO ORDER

INVOCATION

PLEDGE OF ALLEGIANCE

APPROVAL OF AGENDA

APPROVAL OF PAYROLL AND CLAIMS
Second Half – May 2022

DOUG COLBERT - HOMESTEADING LIFE CONFERENCE
Re: Request, Street Closures – Main @ Church, S. Main at Lyon, Lyon St. To Bridge
Sunday August 7- Monday August 8, 2022- 5:00 am-7:00 pm

MICHAEL DOBSON
Re: MODOT- 3rd Street Viaduct

MEGAN RAPP – DIRECTOR, HCVB- she will not be present
Re: PMF Grant Application-Matching Research Funds
Missouri Division of Tourism- $100,000

ANDY DORIAN – PARKS & REC
Re: Street Department Truck Purchase
Don Brown Chevrolet- $75,671

LISA PECK- CITY MANAGER
Re: Consent to Appoint Lt. Jacob Nacke as Police Chief

Re: Consent to Name Bianca Quinn as Finance Director

Re: Reappointment of John Ortwerth to the Hannibal Board of Public Works

JAMES HARK – MAYOR
Re: Roadway Commission
Councilman Jeff Veach & Councilman Darrell McCoy
(First Reading)

Re: Hannibal Regional Economic Development Board
Councilman Mike Dobson & Councilman Charlie Phillips
(First Reading)

Re: Employee Benefit Trust Board
Andy Dorian- 3 year term- starts 6/22/2022
(First Reading)

Re: Employee Benefit Trust Board
Beverly Stewart- Reappointment-3 year term- starts 6/22/2022
(First Reading)

Re: Library Board
Laura Judlowe, Gordon Ipson, Raymond Lee
(First Reading)

JESSICA ROSENKRANZ- FISCAL MANAGEMENT ASSISTANT
Re: Budget for Fiscal Year 2022-2023
(Bill No. 22-014, to follow)

PHYLLIS NELSON- CITY COLLECTOR
Re: Budget Adjustment, Last 90 Days
(Bill No. 22-015, to follow)

Re: Technology Support Agreement
Avenu Enterprise Solutions, LLC.
(Resolution No, 2412-22, to follow)

RESOLUTION NO. 2412-22

A RESOLUTION OF THE CITY OF HANNIBAL AUTHORIZING A ONE YEAR AGREEMENT FOR APPLICATION HOSTING AND TECHNOLOGY SUPPORT SERVICES BETWEEN THE CITY OF HANNIBAL AND AVENU ENTERPRISE SOLUTIONS, LLC., A DIVISION OF AVENU IN THE AMOUNTS PROVIDED FOR THE ATTACHED HERETO.

BILL NO. 22-014

AN ORDINANCE OF THE CITY OF HANNIBAL APPROVING THE FISCAL YEAR 2022-2023 BUDGET AND APPROPRIATING TO THE VARIOUS DEPARTMENTS, BOARDS, COMMISSIONS, AND AGENCIES OF THE CITY GOVERNMENT OF THE CITY OF HANNIBAL, MISSOURI FOR THE FISCAL YEAR ENDING JUNE 30, 2023

First Reading

BILL NO. 22-015

AN ORDINANCE OF THE CITY OF HANNIBAL TO PAY OFFICERS AND EMPLOYEES OF THE CITY OF HANNIBAL, MISSOURI FOR THE FISCAL YEAR 2022/2023

First Reading

CLOSED SESSION
In Accordance with RSMo. 610.021 (1)

ADJOURNMENT

Office of City Clerk

HANNIBAL Mo
Write Your Own Story

Angelica N. Zerbonia,
MRCC, CMO

PUBLIC HEARING NOTICE

The Hannibal City Council will hold a Public Hearing, Tuesday June 7, 2022 at 6:00 p.m. for the purpose of the Fiscal Year 2023 Budget.

Location: Council Chambers, City Hall, 320 Broadway, Hannibal

Angelica N. Zerbonia, MRCC, CMO - City Clerk

All interested persons are encouraged to attend.

City of Hannibal 320 Broadway, Hannibal, MO 63401
P 573.221.0111 F 573.221.8191
www.hannibal-mo.gov

Notice of Public Hearing

Notice is given that Hannibal City Council will hold a public hearing at 6:15 p.m. on June 7, 2022 at City Hall in the Council Chambers, 320 Broadway - 2nd Floor, Hannibal, MO, to receive public comments on the proposed changes:

Code Amendment Revising Chapter 9 Article IV –
Section 9-189, Project Classification and Fees

A copy of the proposed amendments can be obtained from the Department of Public Works office, 1st floor of City Hall.

The public is encouraged to attend and voice questions, comments, or concerns related to the proposed changes.

THIS NOTICE POSTED AT CITY HALL, FRIDAY, MAY 6, 2022

A COPY OF THIS NOTICE CAN BE OBTAINED FROM THE DEPARTMENT OF PUBLIC WORKS, CITY HALL – 1st FLOOR

Notice of Public Hearing

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Section 28-105 – Specifications for Sidewalks in Residential Districts

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Section 9-187 – Stormwater Management Required for all Development

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HANNIBAL Mo
Write Your Own Story

Return to:
Office of the City Clerk
Attention: Debbie White
320 Broadway
Hannibal, Mo 63401
Phone (573) 221-0111 ext.221
Fax (573) 221-8191

SPECIAL EVENT APPLICATION

Today's Date: May 2nd 2022 Date you wish to be placed on Agenda: June 7, 2022

Your Organization: Homesteading Life Conf. Special Event:

Date(s) of Event: Aug 7th 8th Requested Times (from – to) 5Am 7pm

Description of Activity: Homesteading Life Conference Lectures on Sustainable Living growing food preserving food, Farm Life Healthy Living

Primary Contact Person(s): Doug Colbert Home Phone:

Work Phone: Cell Phone: 636 295 8000 E-mail Homesteadinglifeconference@gmail

Assistance Needed (location, etc.) Road CLOSER

Main St @ Church South Main St @ Lyon & Lyon St to Bridge Leaving Street open By Bridge for traffic

DEPARTMENTAL COMMENTS:

Police: I don't believe this is going to take any extra involvement from us Dept. Cost Ø

Lt Grote

Fire: No issue with this event Dept. Cost Ø

Chief Neisen

~~Public Works~~ HCVB: We are thrilled to have this successful event Returning to Hannibal Dept. Cost Ø

M Rapp

Building Inspector: No Comments Dept. Cost Ø

M Murphy

Parks: No objections Dept. Cost Ø

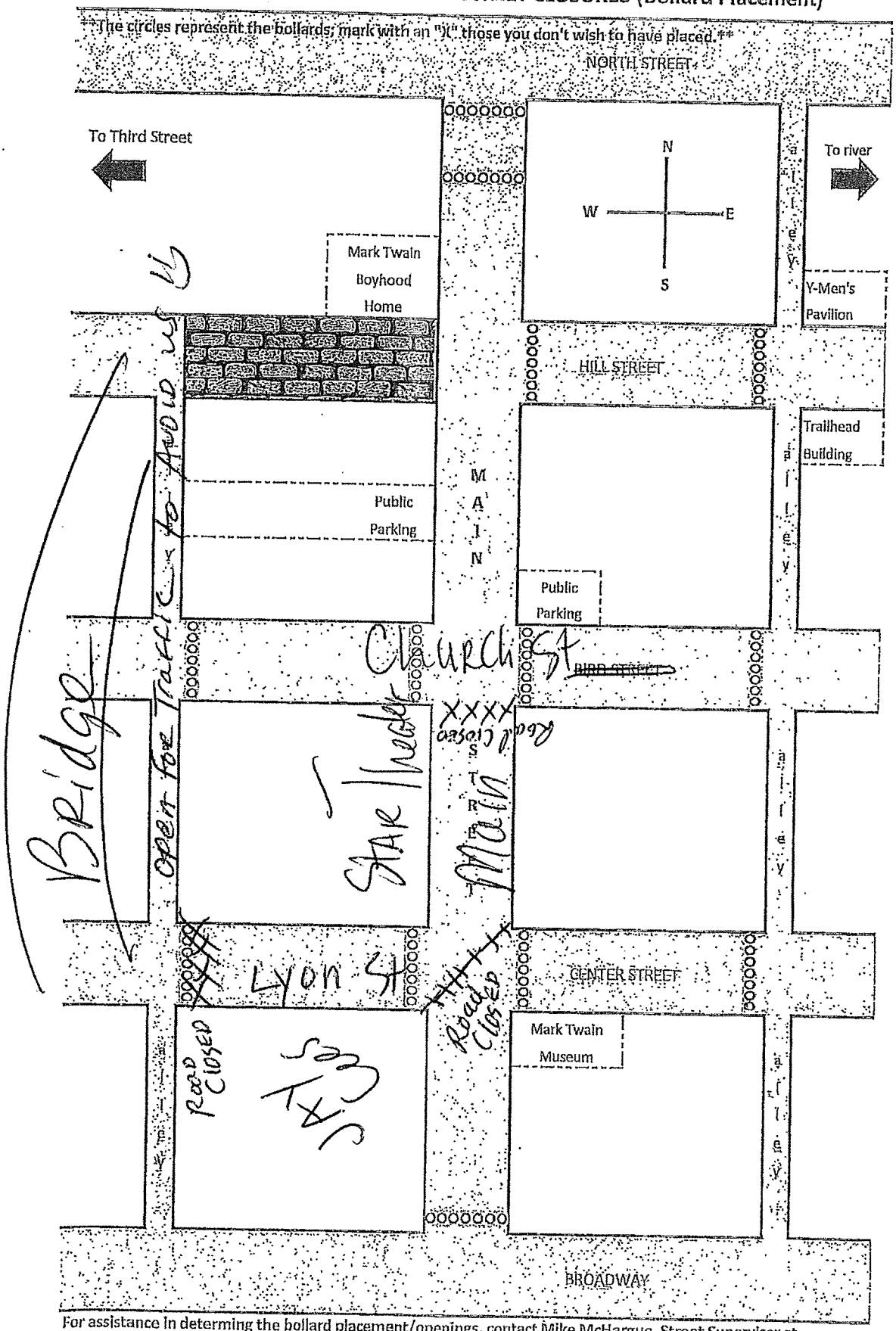
A Dorian

Street: No objections Dept. Cost Ø

A Dorian

HISTORIC DISTRICT - PROPOSED STREET CLOSURES (Bollard Placement)

The circles represent the bollards; mark with an "X" those you don't wish to have placed.



For assistance in determing the bollard placement/openings, contact Mike McHargue, Street Supervisor at (573) 822-6950

CITY OF HANNIBAL

Special Event Safety Plan

Questions or Inquiries: Contact Hannibal Fire Department @ 573-221-0657

I. GENERAL

Event Name Homesteading Life Conc Date of Event Aug 7-8th 2022

Location/Address/Facility Name Star theater

Expected Number of Attendees: 450

II. PURPOSE

A. This emergency action plan predetermines actions to take before and during the event in response to an emergency or otherwise hazardous condition. These actions will be taken by organizers, management, personnel, and attendees. These actions represent those required prior to the event in preparation for and those required during an emergency.

B. Flexibility must be exercised when implementing this plan because of the wide variety of potential hazards that exist for this event. These hazards include, but are not limited to, Fire, Medical Emergencies, Severe Weather, or situations where Law Enforcement is required.

III. ASSUMPTIONS

The possibility of an occurrence of an emergency is present at this event. The types of emergencies possible are various and could require the response of Fire & Rescue, Emergency Medical Services, and Police.

IV. BASIC PLAN

A. EAP Event Representative

The EAP event representative will be identified as the point of contact for all communications regarding the event. This person is identified as:

Primary Contact: Doug Colbert

Cell Phone: 636 295 8000

B. **Emergency Notification**

1. In the event of an emergency, notification of the emergency will be through 911. The caller should have the following information available to give to the 911 dispatcher: nature of the emergency, location and contact person with callback number.

2. Will on-sight EMS be provided?
   ☐ Yes ☑ No

   If yes, contact name and phone _____

3. Will on-site security be provided?
   ☐ Yes ☑ No

   If yes, contact name and phone _____

C. **Severe Weather**

1. Weather forecasts and current conditions will be monitored throughout the entirety of the event.

2. Before the event – If severe weather is predicted prior to the event, the EAP event representative will evaluate the conditions and determine if the event will remain scheduled. The EAP event representative or his/her designee will be identified as such and will be responsible to monitor the weather conditions before and during the event.

3. During the event – If severe weather occurs during the event, the EAP event representative or his/her designee will make the notification to those attending the event that a hazardous weather condition exists and direct them to shelter.

4. There are limited provisions for sheltering participants in the event of severe weather.

D. Fire

1. Has a specific hazard been identified as an increased risk of fire at this event?
   ☐ Yes ☑ No

   If yes, what has been identified? _____

2. Selected event staff will be instructed on the safe use of Portable Fire Extinguishers.

3. Any food vendors will be inspected when appropriate by the fire code and must meet permitting requirements.

4. Should an incident occur that requires the Fire Department, **CALL 911.** The caller should have the following information available to give the 911 dispatcher: Nature of the emergency, location, and contact person with a callback number.

MEMO

05/25/2022

To: Mayor and City Council

On 5/23/2022 the City Manager and myself met with five MODOT officials to fact find plans of the proposed Third Street viaduct project. In the meeting we discovered that MODOT will seek from the city council a permanent right of way request for the area around the proposed viaduct to give them the right to work on and maintain the new viaduct. The following information was supplied by MODOT:

- MODOT will turn in final plans to the state agency by the first week in July.
- Bids will be let for the project in September
- Overhead clearance for Warren Barrett drive will be 15 feet 6 inches
- Information exchanges are still underway with Jaycees and Jacks Harbor Marine
- MODOT will conduct public meetings in late July once the plans are approved.
- Big impacts to traffic patterns to begin February or March 2023.

City Concerns expressed:

- The South Main Street bridge has an 80,000-pound weight limit, it was not known when the last time the bridge was inspected. If inspection is not current MODOT will conduct inspection and evaluation of such bridge before construction begins allowing time for repairs (if necessary).
- Concerns that under street stormwater conveyances will support increased vehicular traffic. Speak to BPW to address.

I would propose that the city cancel our proposed public hearing as at this point MODOT negotiations are still in progress and their final plans will not be approved until late July. Further, this is a MODOT project and not a city of Hannibal project and MODOT will conduct a public hearing when appropriate that city officials are welcome to attend to gain knowledge of the projects. City officials fielding questions in regards to the project should inform the citizens to watch for the upcoming MODOT hearing to tentatively be held in late July.

Regards,

Michael J Dobson

Mayor Pro tem

HANNIBAL Mo
Write Your Own Story

MEMORANDUM

TO: Mayor Jim Hark and Members of City Council

FROM: Megan Rapp, Director of Conventions & Tourism

DATE: May 31, 2022

REGARDS: Attendance at MACVB

Dear Mayor and Council,

Please accept the following memo for your approval. I am on the board of the Missouri Association of Conventions and Visitors Bureaus, and their annual conference is June 6-8, which is why I am not presenting in person.

Please do not hesitate to contact me with any questions.

Megan Rapp
Director, HCVB

MEMORANDUM

TO: Mayor Jim Hark and Members of City Council

FROM: Megan Rapp, Director of Conventions & Tourism

DATE: June 2, 2022

REGARDS: PMF Grant Application – Matching Research Funds

MARKETING PLATFORM DEVELOPMENT GRANT APPLICATION

The Hannibal Convention & Visitors Bureau (HCVB) would like to request approval to submit a grant application to the Missouri Division of Tourism for the Promote Missouri Fund and, if awarded, allow the Mayor to enter into an agreement.

For Fiscal Year 23, the Promote Missouri Fund Program is allowing all Designated Marketing Organizations (DMOs) to apply for all sections of the Marketing Platform Development Grant due to the increase in Tourism funding in FY 23. In the past you were only allowed to apply for one of the nine categories.

We will be requesting funding for: A Visitor Profile Study, Visual Asset Procurement, and Website Development.

The benefits:

Visitor Profile Study - This research provides a profile of our visitor based on demographic and behavioral characteristics such as age, income, size of travel

party, activities, and expenditures. Understanding this information enables us to market to our target audience more efficiently and effectively.

Visual Asset Procurement - Strong visuals in marketing are vital, and the last several years presented challenges to taking updated photos and videos. This portion of the grant will allow us to hire a professional photographer and/or a videographer to update and build our visual asset library for marketing purposes.

Website Development – This will allow us to overhaul our website, which was currently in the works for FY23, while getting some of that reimbursed through the MO Division of Tourism.

The grant is a 50/50 match, capped at $100,000 of reimbursement, and we just received word June 1st that we would be able to apply for more than one section. Each of these items were already planned for in the CVB FY23 budget.

HCVB requests Council approval to submit a grant application and, if approved, allow the Mayor to enter into an agreement with the Missouri Division of Tourism for up to the amount of $100,000.

Andrew Dorian
Director of Central Services
City of Hannibal
320 Broadway
Hannibal, MO 63401
Ph: 573-221-0154 **Fax: 573 221-0707**
Email: adorian@hannibal-mo.gov

TO: City Clerk, City Manager, City Council and Mayor

FROM: Andrew Dorian

DATE: 6/2/2022

RE: Street Department Truck Purchase

The Street Department is looking to purchase one new One Ton 4x4 truck to replace an aging truck in the fleet.

Don Brown Chevrolet currently has the State Bid and provided us a quote of $75,671 for a 2023 Chevy Silverado 3500 Reg Cab 4WD.

This bid is turnkey and includes the cab and chassis, snowplow package, bed & hoist as well as the spreader body.

The Department of Public Works has budgeted for this purchase in the upcoming 2022-2023 Budget.

The Department of Public Works recommends the low state bid of $75,671 for the purchase of one 2023 4x4 Chevrolet Silverado 3500 Truck from Don Brown Chevrolet.

2244 S. Kingshighway, St. Louis, Missouri 63110
(314)772-1400
dave@donbrownchevrolet.com

ATTN: City of Hannibal
MMCHARGUE@HANNIBAL-MO.(

DATE: 05/03/22

QUOTE

	DESCRIPTION		TOTAL
	MoDOT Contract # IFB605CO22000068		
1	2023 Chevrolet Silverado 3500 Reg Cab Chassis-Cab DRW 60" CA 4WD - **Red** in Color Item #7	$42,394.00	$42,394.00
1	Option 7B - Running Boards	$440.00	$440.00
1	Option 7C - Gasoline Engine	($8,623.00)	($8,623.00)
1	Option 5N5 - Back-up Camera Calibration	$72.00	$72.00
1	Option VYU - Snow Plow Prep Package	$291.00	$291.00
1	Woody's Quote	$39,900.00	$39,900.00
1	Option Misc Truck Body Options	$1,197.00	$1,197.00
			$0.00
			$0.00
			$0.00
			$0.00
		GRAND TOTAL	**$75,671.00**

If you should have any questions, please don't hesitate to give me a call. Thank you!

Customer Approval

Dave Helterbrand
Fleet Department Manager

This quote is good for 30 days

MEMORANDUM

To: **Mayor Hark and Members of the Hannibal City Council**

From: **Lisa Peck, City Manager**

Re: **Consent to Appoint Lt. Jacob Nacke as Police Chief**

Date: **June 2, 2022**

With the retirement of Chief Davis, a 4 person panel, comprised of the Director of Central Services, the Director of Tourism and the Fire Chief and myself conducted interviews with internal candidates to fill the position. Both candidates had their strengths, but the panel unanimously agreed on recommending Lt. Jacob Nacke for the position. Lt. Nacke has a master's degree in Justice Administration and a bachelor's degree in Criminal Justice and his training and background include Special Response Team training and Medicolegal Death Investigator School. He has served as Field Training Officer, Mobile Forensics Investigator, Detective, Narcotics Investigator, Special Response Team Leader and President of the Fraternal Order of Police. He has been a member of the force for 16 years.

Filling the Police Chief position requires the consent of the City Council per the Charter, and therefore, I would like to put forth Jacob Nacke for this position.

MEMORANDUM

To: **Mayor Hark and Members of the Hannibal City Council**

From: **Lisa Peck, City Manager**

Re: **Consent to name Bianca Quinn as Finance Director**

Date: **June 2, 2022**

This filling of the Finance Director position requires the consent of the City Council per the Charter. I would like to put forth Bianca Quinn for this position, in addition to her current duties. With the reworking of administrative roles resulting in the creation of a Fiscal Management position, the duties of the finance director are less than those of a full time position. Furthermore, in her current role as HPD Management Assistant, Bianca already handles many similar functions for the police department, including assisting with preparation of the annual budget, responsibility for multiple department audits, tracking department expenditures and report potential issues/deviations, responsible for department payroll including creating and maintaining the Police Pay Plan, responsible for all department accounts receivable and accounts payable, managing Police Grants and reimbursements, and responsible for all HPD reporting to the State of MO and FBI.

MEMORANDUM

To: **Mayor Hark and Members of the City Council**

From: **Lisa Peck, City Manager**

Re: **Reappointment of John Ortwerth to the Hannibal Board of Public Works**

Date: **June 2, 2022**

I would like to put forth the reappointment of John Ortwerth for an additional 4-year term, to expire 7/26.

Print | Close Window

Subject: City Board Appointments
From: Andy Dorian <ADorian@hannibal-mo.gov>
Date: Tue, May 24, 2022 2:35 pm
To: Mary Bright <MBright@hannibal-mo.gov>, Lisa Peck <LPeck@hannibal-mo.gov>, "james.hark@yahoo.com" <james.hark@yahoo.com>
Cc: Kelly Stroud <kelly@thelemonlawfirm.net>, 'James Lemon' <james@thelemonlawfirm.net>, 'Beverly Watson' <bjwatson@hannibalbpw.org>

Kelly, for the June 7th Council Meeting,

Can you add Councilmen Jeff Veach and Councilmen Darrell McCoy to the Roadway Commission, this will be placed under the Mayor's name to present.
Can you add Councilmen Mike Dobson and Councilmen Charlie Phillips to the Hannibal Regional Economic Development Board, this will be placed under the Mayor's name to present.
Can you add Andy Dorian to the Employee Benefit Trust Board for a 3 Year Term to start 6/22/22, this will be placed under the Mayor's name to present.
Can you add Beverly Stewart to the Employee Benefit Trust Board for a 3 Year Term to start 6/22/22,this will be a re-appointment, this will be placed under the Mayor's name to present.

James,

I assume all these have to have 2 readings?

Let me know if anyone has any questions,
Thanks,

Andy Dorian
Director of Central Services
City of Hannibal, Missouri
320 Broadway, 63401
Cell:573-629-5441
Office:573-221-0154
Email:adorian@hannibal-mo.gov

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HANNIBAL Mo

MEMORANDUM

To: **Kelly Stroud**

From: **Jim Hark - Mayor**

Re: **Library Board**

Date: **June 3, 2022**

Please submit Laura Judlowe, Gordon Ipson, and Raymond Lee's names to the next Council agenda for appointment to the Hannibal Library Board. Their term will expire June 2025.

BILL NO. 22-014 **ORDINANCE NO. _____**

FIRST READING: _____ **SECOND READING: _____**

AN ORDINANCE APPROVING THE FISCAL YEAR 2022-2023 BUDGET AND APPROPRIATING TO THE VARIOUS DEPARTMENTS, BOARDS, COMMISSIONS AND AGENCIES OF THE CITY GOVERNMENT OF THE CITY OF HANNIBAL, MISSOURI FOR THE FISCAL YEAR ENDING JUNE 30, 2023

NOW, THEREFORE BE IT ORDAINED BY THE COUNCIL OF THE CITY OF HANNIBAL, MISSOURI:

SECTION ONE: The following sums, or as much as may be necessary, are hereby appropriated to the various departments, boards, commissions and agencies of the City Government of the City of Hannibal, Missouri for the fiscal year ending June 30, 2023, as set out herein:

GENERAL FUND

1.	**Executive Department and Miscellaneous Expense**		
	A.	Executive, Council Control	439,081
	B.	City Hall	765,000
	C.	Election	12,000
2.	**Administrative Department**		
	A.	Fire Department	2,409,285
	B.	Police Department (includes Animal Control)	3,407,465
	C.	Department of Public Works, including:	
		1. Department of Engineering	808,184
		2. Building Inspector	260,000
		3. Landfill	1,000,800

D.	Department of Revenue and Finance, including:	
	1. Collection	95,343
	2. Assessment	63,000
E.	Department of Accounts, Records and Payroll, included With Department of Budgets, and Purchases	328,549
F.	Law	88,500
G.	Municipal Court	211,970
H.	Insurance	2,409,448
I.	Internal Service and Audit Costs	1,865,610
J.	Emergency Management	78,933
L.	Airport	779,450
TOTAL GENERAL FUND		**15,022,618**
3.	Department of Parks and Recreation (Includes Marina, Ramp Park, And Pool)	2,475,958
4.	Downtown Flood TIF	46,000
5.	Police and Firemen Retirement Fund	2,900,000
6.	Unused Sick Leave	135,000
7.	Law Enforcement Training Fund	23,000
8.	Revolving Loan Fund	15,000
9.	Sales Tax Capital Fund	1,944,200
10.	Hospitalization Insurance Fund	4,599,343
11.	Dare	12,000
12.	Investigation	5,000
13.	HCVB Fund Tour/Convention	736,902

14.	Catastrophe Fund	50,000
15.	CDBG	682,134
TOTAL All Other Funds		**13,624,537**
TOTAL APPROPRIATION – ALL CITY ENTITIES		**28,647,155**

SECTION TWO: In this budget the General Fund Street Department is combined into the General Fund Department of Public Works.

SECTION THREE: The fiscal year 2022/2023 budget is hereby approved and adopted in its entirety with the approval and adoption of this ordinance.

SECTION FOUR: This ordinance shall be effective upon its adoption and approval for budget year 2022/2023.

SECTION FIVE: All ordinances or parts of ordinances in conflict herewith are hereby repealed.

Adopted this _____ day of _____, 2022.

Approved this _____ day of _____, 2022.

_____
James R. Hark, Mayor

ATTEST:

_____
Angelica N. Zerbonia, MRCC, CMO - City Clerk

City of Hannibal
Office of City Collector
320 Broadway Street Hannibal, MO 63401
Phone: 573 221-0111 Fax: 573 221-0707 E-Mail: pnelson@hannibal-mo.gov

MEMORANDUM

Date: **June 7, 2022**

To: **Mayor, City Council, City Attorney, City Manager, City Clerk**

From: Phyllis Nelson, City Collector

Subject: **Budget Adjustment Last 90 Days**

I ask council authority at this time to do budget adjustments for the end of fiscal year 2021-2022. The adjustments will be done as necessary for each fund between expenditure lines and possibly between departments. No money will be adjusted between funds without council's express permission. The adjustments will be done at the close of the current fiscal year.

BILL NO.
22-015

ORDINANCE NO. _____

FIRST READING: _____ SECOND READING: _____

AN ORDINANCE TO PAY OFFICERS AND EMPLOYEES OF THE CITY OF HANNIBAL, MISSOURI FOR THE FISCAL YEAR 2022/2023

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF HANNIBAL, MISSOURI:

SECTION ONE: That the Revised Code of Ordinances of the City of Hannibal, Missouri, is hereby amended in the following words and figures, to-wit:

The section designated herein shall be replaced by words and figures stated herein.

(1) Salaries for Officers of the City

(A) The following salaries shall be payable to the following elected Officers of the City.

MAYOR	$ 3,600.00
MUNICIPAL JUDGE	$ 27,070.00
CITY COUNCIL MEMBERS (6)	$ 2,400.00

(B) The following salaries shall be payable to the following appointed Officers of the City.

City Manager	$126,609.00
City Clerk	$ 75,365.00
City Collector – Part Time	$ 40,771.00
Police Chief	$ 79,058.00
Fire Chief	$ 75,385.70
Finance Director	$ 75,365.00
Director of Central Services	$ 90,722.00
HCVB Director	$ 62,585.29

(C) The following salaries shall be payable to the following administrative employees.

Building Code Official	$ 56,650.00
Assistant Building Inspector	$ 42,230.00
Assistant Director of Central Services - Parks	$ 54,895.91
Parks Recreation Supervisor II/Director of Aquatics	$ 48,636.60
Parks Marketing Coordinator	$ 48,745.78
Assistant Director of Central Services - Street	$ 54,895.91
DPW Management Assistant	$ 44,084.00
Court Administrator	$ 45,034.00
Police Management Assistant	$ 50,808.00
Deputy City Clerk	$ 44,151.00
Deputy City Collector	$ 39,993.00

(D) The following salaries shall be payable to the following hourly employees.

Fire Department Office Manager	$ 39,219.00
Executive Office Secretary	$ 37,683.00
ARP Office Manager	$ 41,605.00
DPW Street Mechanic	$ 39,145.95
DPW Street Maintenance Worker I (2)	$ 32,163.81
DPW Street Maintenance Worker I (4)	$ 31,200.00
DPW Street Maintenance Worker II	$ 41,541.68
DPW Street Maintenance Worker II	$ 38,378.76
DPW Street Maintenance Worker II	$ 33,412.89
DPW Street Foreman	$ 50,715.14
DPW Street Lead Maintenance Worker	$ 51,728.66
DPW Street Lead Maintenance Worker	$ 40,789.03
Fiscal Management Assistant	$ 47,000.00
Parks Lead Maintenance Worker	$ 49,720.16
Parks Lead Maintenance Worker	$ 47,789.94
Parks Lead Maintenance Worker	$ 42,436.00
Parks Maintenance Worker	$ 42,436.00
Parks Maintenance Worker	$ 41,604.79
Parks Maintenance Worker	$ 32,806.54
Parks Maintenance Worker	$ 32,163.81
Parks Maintenance Worker	$ 31,200.00
HCVB Group Sales Manager	$ 34,007.17
MRO Technician – Part Time	$ 15.46 hrly
HVCB Office Manager– Part Time	$ 14.50 hrly
Visitor Center Coordinator – Part Time	$ 12.20 hrly
Visitor Center Front Desk Clerk – Part Time	$ 11.20 hrly
Visitor Center Associate – Part Time	$ 12.68 hrly
Visitor Center Associate – Part Time	$ 11.80 hrly
Court Clerk	$ 36,225.00
Court Clerk	$ 34,479.00
Court Office Assistant I	$ 29,133.00
Police Information Systems Administrator	$ 57,115.00
Police Office Assistant II (3)	$ 34,132.00
Police Office Assistant I	$ 30,310.00
Police Office Assistant I (2)	$ 29,120.00
Police Office Assistant I – Part Time	$ 13,109.00
Police Office Assistant I – Part Time	$ 14,558.00
Police Office Assistant I – Part Time	$ 17,470.00
Police Maintenance Supervisor – Part Time	$ 20,384.00
Police Custodian - Part Time	$ 11,652.00
Community Service Officer	$ 43,285.00
Community Service Officer	$ 38,435.00
Community Service Officer	$ 33,463.00

(E) The following salaries shall be payable to the employees hereinafter named for their services performed.

Deputy Fire Chief	$ 62,309.85
Assistant Fire Chief	$ 65,005.85
Assistant Fire Chief	$ 63,098.69
Assistant Fire Chief	$ 60,342.35
Assistant Fire Chief - Training	$ 60,342.35
Assistant Fire Chief - Training	$ 57,706.41
Fire Captain (2)	$ 51,864.47
Fire Captain	$ 62,940.01
Fire Captain	$ 56,710.63
Fire Captain	$ 55,872.54
Fire Captain	$ 51,097.80
Engineer/Captain	$ 53,341.86
Engineer/Captain	$ 48,865.69
Engineer/Captain	$ 47,432.06
Engineer	$ 50,969.30
Engineer	$ 44,577.35
Engineer (3)	$ 42,630.08
Engineer	$ 42,000.08
Engineer (2)	$ 41,379.39
Engineer (2)	$ 40,767.87
Firefighter/Engineer (2)	$ 40,165.39
Firefighter (3)	$ 37,190.17
Police Lieutenant (2)	$ 70,962.00
Police Lieutenant	$ 72,346.00
Police Lieutenant	$ 68,153.00
Police Lieutenant	$ 65,532.00
Police Lieutenant	$ 68,875.00
Police Sergeant	$ 61,993.00
Police Sergeant (3)	$ 58,401.00
Police Sergeant	$ 59,574.00
Police Sergeant	$ 57,250.00
Police Corporal	$ 54,159.00
Police Corporal (2)	$ 53,091.00
Police Corporal (2)	$ 52,045.00
Police Corporal	$ 50,015.00
Police Corporal	$ 49,519.00
Police Officer	$ 46,382.00
Police Officer (2)	$ 45,468.00
Police Officer (2)	$ 44,131.00
Police Officer	$ 45,018.00
Police Officer (3)	$ 43,694.00
Police Officer (8)	$ 43,261.00

SECTION TWO: All ordinances or parts of ordinances in conflict are hereby repealed.

SECTION THREE: This ordinance shall become effective immediately upon its passage, adoption, and approval for budget year 2022/2023.

Adopted this _____ day of _____, 2022

Approved this _____ day of _____, 2022.

_____
James R Hark, Mayor

ATTEST:

_____
Angelica N. Zerbonia, MRCC, CMO - City Clerk

RESOLUTION NO. ~~2411~~ 2412-22

A RESOLUTION AUTHORIZING A ONE YEAR AGREEMENT FOR APPLICATION HOSTING AND TECHNOLOGY SUPPORT SERVICES BETWEEN THE CITY OF HANNIBAL AND AVENU ENTERPRISE SOLUTIONS, LLC., A DIVISION OF AVENU, IN THE AMOUNTS PROVIDED FOR IN THE ATTACHED HERETO

WHERAS, the City of Hannibal has the need to continue to engage in certain information technology hosting and support services relating to its business operations and,

WHEREAS, the City's current vendor, AVENU Enterprise Solutions, LLC., a division of AVENU has agreed to provide the City with enhanced access to financial modules including Governmental Finance; Payroll; and Business Licenses, and

WHEREAS, an evaluation process was conducted of other providers, finding ACS to remain the most cost effective and practical for the City's needs by offering Software as a Service (Saas), reducing IT expenditures.

NOW THEREFORE BE IT RESOLVED BY THE CITY OF HANNIBAL, MISSOURI:

SECTION ONE: The Mayor is hereby authorized to execute on behalf of the City the agreement for application hosting and technology support services for a one year period as attached hereto as Exhibit B and incorporated herein by this reference with AVENU Enterprise Solutions, LLC, a division of AVENU.

SECTION TWO: This Resolution shall become effective immediately upon its adoption and approval.

ADOPTED this _____ day of _____, 2022

APPROVED this _____day of _____, 2022

_____
James R. Hark, Mayor

ATTEST:

_____
Debbie White – Deputy City Clerk