

City of Hannibal
OFFICIAL COUNCIL AGENDA

**Tuesday, June 4, 2024
Council Chambers
7:00 p.m.**

Meetings are open to the public, however, if you would like to view the meeting, you may do so using the following instructions:

City Council meetings will be videotaped to be shown live on the City of Hannibal YouTube page.

Although the meeting will be shown live, residents will also be able to watch the meeting on the YouTube page after the meeting.

The instructions to watch the meetings online follow:

- 1. Type in www.youtube.com in the web browser*
- 2. Type in City of Hannibal in the "Search" bar and hit Enter and hit the magnifying glass on the right side of the search bar.*
- 3. Click on "City of Hannibal" or the city of Hannibal crest.*
- 4. During the City Council meeting, there will be a red Thumbnail with the word "Live" on it.*
- 5. Click on the Thumbnail to watch the meeting.*
- 6. The meeting may be viewed on the website in its entirety after the meeting.*

ROLL CALL

CALL TO ORDER

INVOCATION

PLEDGE OF ALLEGIANCE

APPROVAL OF AGENDA

APPROVAL OF MINUTES

**Regularly Scheduled Council Meeting – May 7, 2024
Regularly Scheduled Council Meeting – May 21, 2024
Special Call Council Meeting – May 14, 2024**

**APPROVAL OF PAYROLL AND CLAIMS
Second Half – May 2024**

PUBLIC COMMENTS
3 Minutes/ Sign Up Required

JACOB NACKE & MARK KEMPKER – HANNIBAL COMMUNITY PROMOTION

Re: Street Closure & Discharge of Fireworks in City Limits
Annual 4th of July Fireworks – Thursday, July 4, Dark (2100 hours)

STEVE MEYER– UNION LOCAL 1211 PRESIDENT
Re: Fire Union Local 1211

BARRY LOUDERMAN – MAYOR
Re: Recommendation of Re-Appointment

Airport Commission
Greg Baugher – re-appointment for a term to expire September 2027

Re: Letter of Support for I-72 Designation

NATHAN MUNGER – 6TH WARD COUNCIL MEMBER
CHARLES PHILLIPS – 4TH WARD COUNCIL MEMBER
Re: Future Use of South Main Property

LISA PECK– CITY MANAGER
Re: Recommendation of Appointments

Planning and Zoning Commission
Rose Ghattas – appointment for a term to expire June 2028

Board of Public Works
Darrell McCoy– appointment for a term to expire July 2028

Re: Recommendation of Re-Appointment

Hannibal Parks and Recreation Board
Steve Viorel – appointment for a term to expire July 2027

Re: Letter of Support for Stowell School Playground Equipment

Re: Canton Marine Towing Lease
(Resolution No.2510-24, to follow, for approval)

BIANCA QUINN – FINANCIAL DIRECTOR
Re: FY 2024 Budget Amendment Ordinance
(Bill No.24-015, to follow, for first reading)

Re: FY 2025 Payroll Ordinance
(Bill No.24-016, to follow, for first reading)

TRISHA O'CHELTREE– DIRECTOR OF CONVENTIONS & TOURISM
Re: Purchasing Policy Limitations – Media Buys

RESOLUTION NO. 2510-24

**A RESOLUTION AUTHORIZING THE MAYOR TO SIGN A 3
YEAR LEASE AGREEMENT WITH FIVE ONE YEAR
EXTENSION OPTIONS WITH CANTON MARINE TOWING
FOR USE OF A DOCKING SITE LOCATED ON THE
HANNIBAL RIVERFRONT.**

BILL NO. 24-014

**AN ORDINANCE APPROVING THE FISCAL YEAR 2024-2025
BUDGET AND APPROPRIATING TO THE VARIOUS
DEPARTMENTS, BOARDS, COMMISSIONS AND AGENCIES OF
THE CITY GOVERNMENT OF THE CITY OF HANNIBAL,
MISSOURI FOR THE FISCAL YEAR ENDING JUNE 30, 2025**

Second & Final Reading

BILL NO. 24-015

**AN ORDINANCE AMENDING THE CITY OF HANNIBAL FY
2023/2024 BUDGET (*NO. 1*) BY AUTHORIZING INCREASES TO
THE GENERAL FUND'S ASSESSMENT, CITY HALL,
COLLECTOR, DPW, ELECTIONS, LANDFILL, POLICE AND
AIRPORT DEPARTMENT APPROPRIATIONS, AND
SUPPLEMENTAL APPROPRIATIONS FOR DOWNTOWN TIF,
SALES TAX CAP, RIVERFRONT, DARE, CDBG, CATASTROPHE
AND UNUSED SICK
FUND EXPENSES AS AMENDED.**

First Reading

BILL NO. 24-016

**AN ORDINANCE TO PAY OFFICERS AND EMPLOYEES OF THE
CITY OF HANNIBAL, MISSOURI FOR THE FISCAL YEAR
2024/2025**

First Reading

CLOSED SESSION
In Accordance with RSMo 610.021 (1)

ADJOURNMENT

**Return to:**

Office of the City Clerk

Attn: Britta Dooley

320 Broadway Hannibal, MO 63401

Ph. (573) 221-0111 ext. 221

Email to: bdooley@hannibal-mo.gov

SPECIAL EVENT APPLICATION(Council Meetings are the 1st & 3rd Tuesdays of each month)**Deadline for Submission: Wednesday, Prior to Council Meeting**

Today's Date: 5/24/2024 Date you wish to be placed on Agenda: June 4, 2024
Your Organization: Hannibal Community Promotions Group Special Event: Annual 4th of July Fireworks Display
Date(s) of Event: 7/4/2024 Requested Times (from-to): 2100(Dark) - 2130
Description of Activity: Annual Firework Display to be performed off of Lovers Leap.

Primary Contact Person(s): Jacob Nacker Cell Phone: JN. (573) 629-9224
Mark Kempker
Work Phone: Mark 573-231-6284 E-mail: _____

Assistance Needed (location, etc.): Close Lovers Leap and discharge of Fireworks within City limits. Requesting HPD traffic control - close the entrance and HFD provide fire protection at the top of Lovers Leap. Request street department barricade the entrance of Lovers Leap.

DEPARTMENTAL COMMENTS (office Use)

Police: NO issues for HPD. Dept. Cost: Ø

- Chief Nacker

Fire: HFD will provide truck and 2 FF. Dept. Cost: Ø

- Chief R. Neisen

BPW: The HBPW has no issues. Dept. Cost: Ø

- Darin Gordon

Building Inspector: NO comments or concerns with this Dept. Cost: Ø
event. - B. Inspector's Office

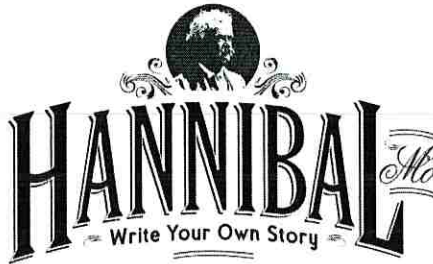
Parks: Parks has no objections. Dept. Cost: Ø
- A. Dorian

Streets: Streets has no objections. Dept. Cost: Ø
- A. Dorian

Tourism: LOOKing forward to it! Dept. Cost: Ø
- Director of Tourism

Administration: Approval upon certificate of Insurance Dept. Cost: Ø
- Clerk's Office

STAFF RECOMMENDS:



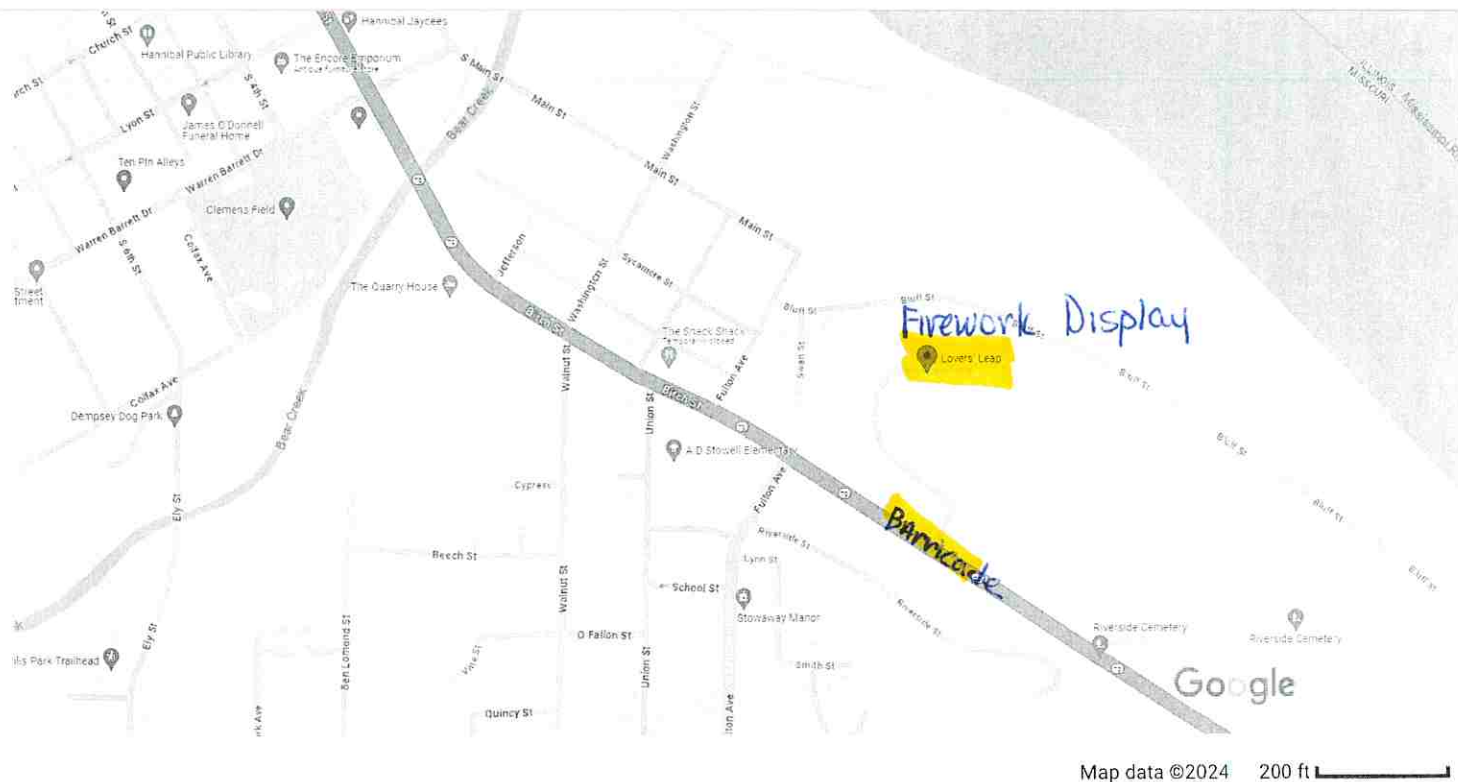
Hold Harmless and Insurance Requirements

- 1) To the fullest extent permitted by law, Sponsor agrees to indemnify, defend and hold harmless the City of Hannibal, its officers, agents, volunteers, and employees from and against all suits, claims, damages, losses, and expenses, including but not limited to attorneys' fees, court costs, or alternative dispute resolution costs arising out of, or related to, Sponsor's use of City streets, roads, parks, sidewalk or other facilities under this agreement involving an injury to a person or persons, whether bodily injury or other personal injury (including death), or involving an injury or damage to property (including loss of use or diminution in value), but only to the extent that such suits, claims, damages, losses or expenses are caused by the negligence or other wrongdoing of Sponsor, its officers, agents and volunteers, or anyone directly or indirectly employed or hired by Sponsor or anyone for whose acts Sponsor may be liable, regardless of whether caused in part by the negligence or wrongdoing of City and any of its agents or employees
- 2) Sponsor shall purchase and maintain the following insurance, at Sponsor's expense: Commercial General Liability Insurance with a minimum limit of \$1,000,000 each occurrence / \$2,000,000 general aggregate written on an occurrence bases.
Comprehensive Business Automobile Liability Insurance for all owned, non-owned and hired automobiles and other vehicles used by Sponsor with a combined single limit of \$1,000,000 minimum.
Workers Compensation insurance with statutorily limits required by any applicable Federal or state law and Employers Liability insurance with minimum limit of \$1,000,000 per accident.
- 3) All policies of insurance must be on a primary basis, non-contributory with any other insurance and/or self-insurance carried by the City.
- 4) Prior to using City's facilities or infrastructure under this agreement, Sponsor shall furnish the City with certificates of insurance evidencing the required coverage, conditions, and limits required by this agreement, have the City named as an additional insured and provide the appropriate additional insured endorsements.
- 5) No provision of this agreement shall constitute a waiver of the City's right to assert a defense based on the doctrines of sovereign immunity, official immunity, or any other immunity available under law.

Mark L. Kenyon
By
Vice Chairman
Hannibal Promotions Group
Title

5/24/24
Date

Google Maps Lovers' Leap



Lovers' Leap

4.7 ★★★★★ (668)

Tourist attraction

Overview

Reviews

About



Directions



Save



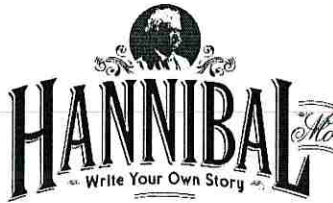
Nearby



Send to
phone



Share



CITY OF HANNIBAL

Special Event Safety Plan

Questions or Inquiries: Contact Hannibal Fire Department @ 573-221-0657

I. GENERAL

Event Name Annual 4th of July Fireworks Date of Event 7/4/2024
Location/Address/Facility Name Top of Lovers Leap
Hannibal, MO
Expected Number of Attendees: unknown

II. PURPOSE

- A. This emergency action plan predetermines actions to take before and during the event in response to an emergency or otherwise hazardous condition. These actions will be taken by organizers, management, personnel, and attendees. These actions represent those required prior to the event in preparation for and those required during an emergency.
- B. Flexibility must be exercised when implementing this plan because of the wide variety of potential hazards that exist for this event. These hazards include, but are not limited to, Fire, Medical Emergencies, Severe Weather, or situations where Law Enforcement is required.

III. ASSUMPTIONS

The possibility of an occurrence of an emergency is present at this event. The types of emergencies possible are various and could require the response of Fire & Rescue, Emergency Medical Services, and Police.

IV. BASIC PLAN

A. EAP Event Representative

The EAP event representative will be identified as the point of contact for all communications regarding the event. This person is identified as:

Primary Contact: Mark Kempker
Cell Phone: 573-231-6284

B. Emergency Notification

1. In the event of an emergency, notification of the emergency will be through 911. The caller should have the following information available to give to the 911 dispatcher: nature of the emergency, location and contact person with callback number.

2. Will on-sight EMS be provided?

☒ Yes ☐ No

If yes, contact name and phone

Hannibal Fire Department
Mark Kompher 231-6284

3. Will on-site security be provided?

☒ Yes ☐ No

If yes, contact name and phone

Hannibal Police Department / Patrol
Jacob Nacker 629-9224

C. Severe Weather

1. Weather forecasts and current conditions will be monitored throughout the entirety of the event.
2. Before the event – If severe weather is predicted prior to the event, the EAP event representative will evaluate the conditions and determine if the event will remain scheduled. The EAP event representative or his/her designee will be identified as such and will be responsible to monitor the weather conditions before and during the event.
3. During the event – If severe weather occurs during the event, the EAP event representative or his/her designee will make the notification to those attending the event that a hazardous weather condition exists and direct them to shelter.
4. There are limited provisions for sheltering participants in the event of severe weather.

D. Fire

1. Has a specific hazard been identified as an increased risk of fire at this event?

☒ Yes ☐ No

If yes, what has been identified?

Explosive Ordinance (Fireworks)

2. Selected event staff will be instructed on the safe use of Portable Fire Extinguishers.
3. Any food vendors will be inspected when appropriate by the fire code and must meet permitting requirements.
4. Should an incident occur that requires the Fire Department, **CALL 911**. The caller should have the following information available to give the 911 dispatcher: Nature of the emergency, location, and contact person with a callback number.

E. Medical Emergencies

1. As with any event, there is a potential for injury to the participants. The types of injuries are various and include those that are heat-related as well as traumatic injuries
2. Are there limited provisions for on-site Emergency Medical Services at this event?
☒ Yes ☐ No **EMT- B/FF on scene**
3. Should an incident occur that requires Emergency Medical Services, contact as indicated to this this resource. The caller will have the following information ready: Nature of emergency, precise location and contact person with callback number
☐ On-site EMS officer or ☒ 911 Dispatch

F. Law Enforcement

1. Has a need for constant Law Enforcement presence been identified at this event?
☐ Yes ☒ No
2. Should an incident occur that requires Law Enforcement, contact as indicated below to request this resource. Have the following information ready: Nature of emergency, precise location and contact person with callback number.
☐ On-site Security or ☒ 911 Dispatch for Law Enforcement

G. Emergency Vehicle Access

1. Access to emergency vehicles will be maintained at all times.
2. Fire lanes and fire hydrants will not be obstructed.
3. Participants and spectators will be directed to park in approved areas and not to obstruct protective features, sidewalks, or public thoroughways.
4. Crowd control will be managed by:
☒ Staff or ☐ On-site Security

V. CONTACT INFORMATION

Primary Contact: Jacob Nacke

Cell Phone: 573-629-9224

Secondary Contact: Mark Kempker

Cell Phone: 573-231-6284

Dial 911 in case of emergency

6/4/2024

Re: Speaking at city council 4/2/24

Steven Meyer <smeyerhd@yahoo.com>

Wed 5/29/2024 1:01 PM

To: Melissa Cogdal <MCogdal@hannibal-mo.gov>

Melissa,

I'd like to get on the agenda for the next council meeting please.

Topic would be Local 1211.

Thank ya!

Sent from my iPhone

> On Mar 28, 2024, at 12:02 PM, Melissa Cogdal <MCogdal@hannibal-mo.gov> wrote:

>

> Hey Steve,

>

> I will need a topic for your request. What will you be speaking to Council about.

>

> Melissa

>

> Melissa Cogdal

> City Clerk

> City of Hannibal, Missouri

> 320 Broadway, Hannibal, MO 63401

> Ph. 573-221-0111 ext 209

> Fax 573-221-8191

> mcogdal@hannibal-mo.gov

>

>

>

> -----Original Message-----

> From: Steven Meyer <smeyerhd@yahoo.com>

> Sent: Wednesday, March 27, 2024 3:04 PM

> To: Melissa Cogdal <MCogdal@hannibal-mo.gov>

> Subject: Speaking at city council 4/2/24

>

> [You don't often get email from smeyerhd@yahoo.com. Learn why this is important at

> <https://aka.ms/LearnAboutSenderIdentification>]

>

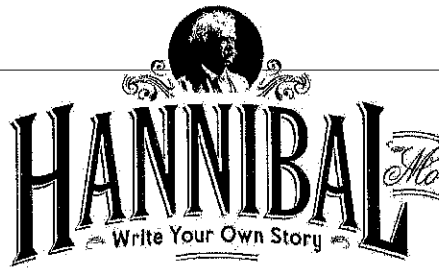
> Hey Melissa!

>

> Following up with an email to speak at council for 4/2/24. If you could get me on there I'd appreciate it!

>

> Thanks,



MEMORANDUM

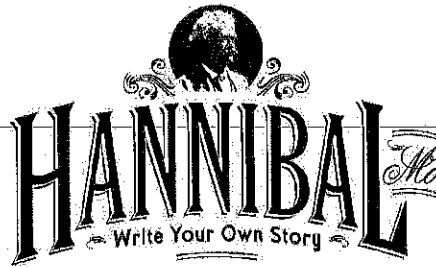
To: Melissa Cogdal - City Clerk

From: Barry Louderman - Mayor

Re: Airport Commission

Date: May 22, 2024

Please submit Greg Baugher's name to the next Council agenda for reappointment to the Airport Commission. The term will expire September 2027.



Barry Louderman
Mayor

May 21, 2024

Missouri Highway Commission
105 West Capital Avenue
Jefferson City, Missouri 65102

RE: Support of I-72 Designation

Dear Missouri Highway Commission,

This letter is to express the support of the Mayor and City Council of the City of Hannibal for the designation of US 36 between US 61 and US 24 as I-72. We know this will increase safety and provide economic benefits if this designation is granted.

US 36 from the Mississippi River to the Missouri River was designated by Congress as a "High Priority Corridor" in 2017 (at the same time it designated US 61 "Avenue of the Saints" as a High Priority Corridor).

The City has invested heavily in the Lakeside Industrial Park on the west side of town. Designating this stretch of highway as I-72 will increase growth opportunities for Hannibal and the surrounding region immediately.

Our understanding is that US 36 has already been built to interstate standards, with controlled access and buried utilities. The next step would be to upgrade it to Interstate status, as Illinois has done with I-172 to the Quincy area. That designation has led to hundreds of millions in investments in retail, industrial and supply chain businesses. The best way for the City of Hannibal to grow is to designate US 36 as I-72 from US 61 to the US 24 junction.

Sincerely,

Barry Louderman
Mayor

City of Hannibal 320 Broadway, Hannibal, MO 63401
P 573.221.0111 F 573.221.0646
www.hannibal-mo.gov

South Main Street

Nathan Munger <NMunger@hannibal-mo.gov>

Tue 5/28/2024 3:34 PM

To:Melissa Cogdal <MCogdal@hannibal-mo.gov>

Please add to the 6/4/24 agenda discussion of the future use of south main property.

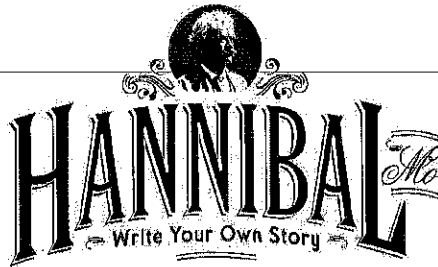
Thank you,

Nathan Munger

6th Ward

5/31/23 ~~4~~

Add Council Member Charles Phillips to
discussion.



MEMORANDUM

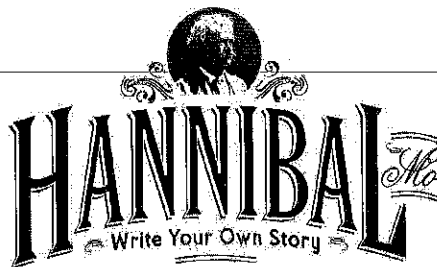
To: Melissa Cogdal - City Clerk

From: Lisa Peck – City Manager

Re: Planning and Zoning Commission

Date: May 29, 2024

Rose
Please submit Ruby Ghattas' name to the next Council agenda for appointment to serve on the Planning and Zoning Commission. The term will expire June 2028.



MEMORANDUM

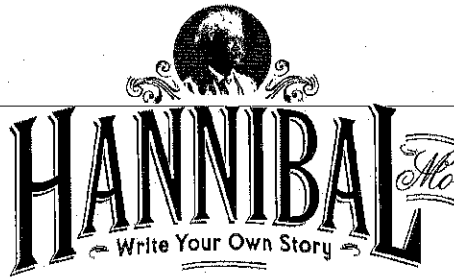
To: Melissa Cogdal - City Clerk

From: Lisa Peck - City Manager

Re: Board of Public Works

Date: May 21, 2024

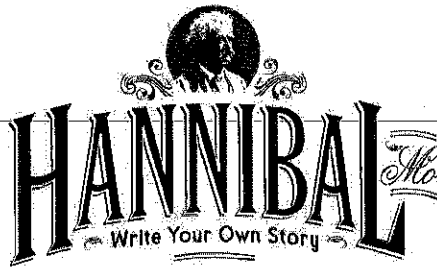
Please submit Darrell McCoy's name to the next Council agenda for appointment to serve on the Board of Public Works. The term will expire July 2028.



MEMORANDUM

To: Melissa Cogdal - City Clerk
From: Lisa Peck – City Manager
Re: Hannibal Parks And Recreation Board
Date: May 22, 2024

Please submit Steve Viorel's name to the next Council agenda for reappointment to the Hannibal Parks And Recreation Board. The term will expire in July 2027.



MEMORANDUM

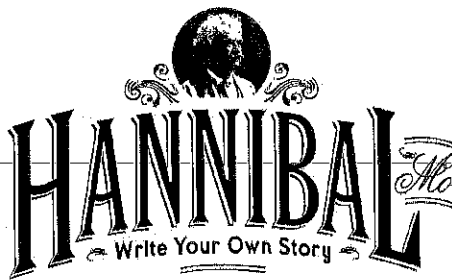
To: Mayor and City Council

From: Lisa Peck, City Manager

Re: Stowell School Playground Equipment

Date: May 22, 2024

Stowell School is applying for a grant through Mark Twain Regional Council of Governments and has requested a support letter from the City for the grant application. Please see attached letter.



Barry Louderman
Mayor

Mark Twain Regional Council of Governments
42494 Delaware Lane
Perry, MO 63462

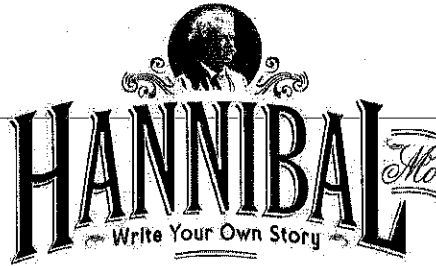
June 4, 2024

Dear Mark Twain Regional Council of Governments,

It is an honor to endorse Stowell Elementary's Early Childhood program as a recipient of the Solid Waste Management District grant to provide a playground for their youngest students. The equipment is much needed and will benefit the community for years to come. Reducing the amount of recycled material that goes into a landfill is such a need and the City of Hannibal is excited about the prospect of one of its public schools being part of this process. We proudly support the program and its efforts to obtain the grant for the betterment of the school, neighborhood, community and the world as a whole.

Sincerely,

Barry Louderman
Mayor



MEMORANDUM

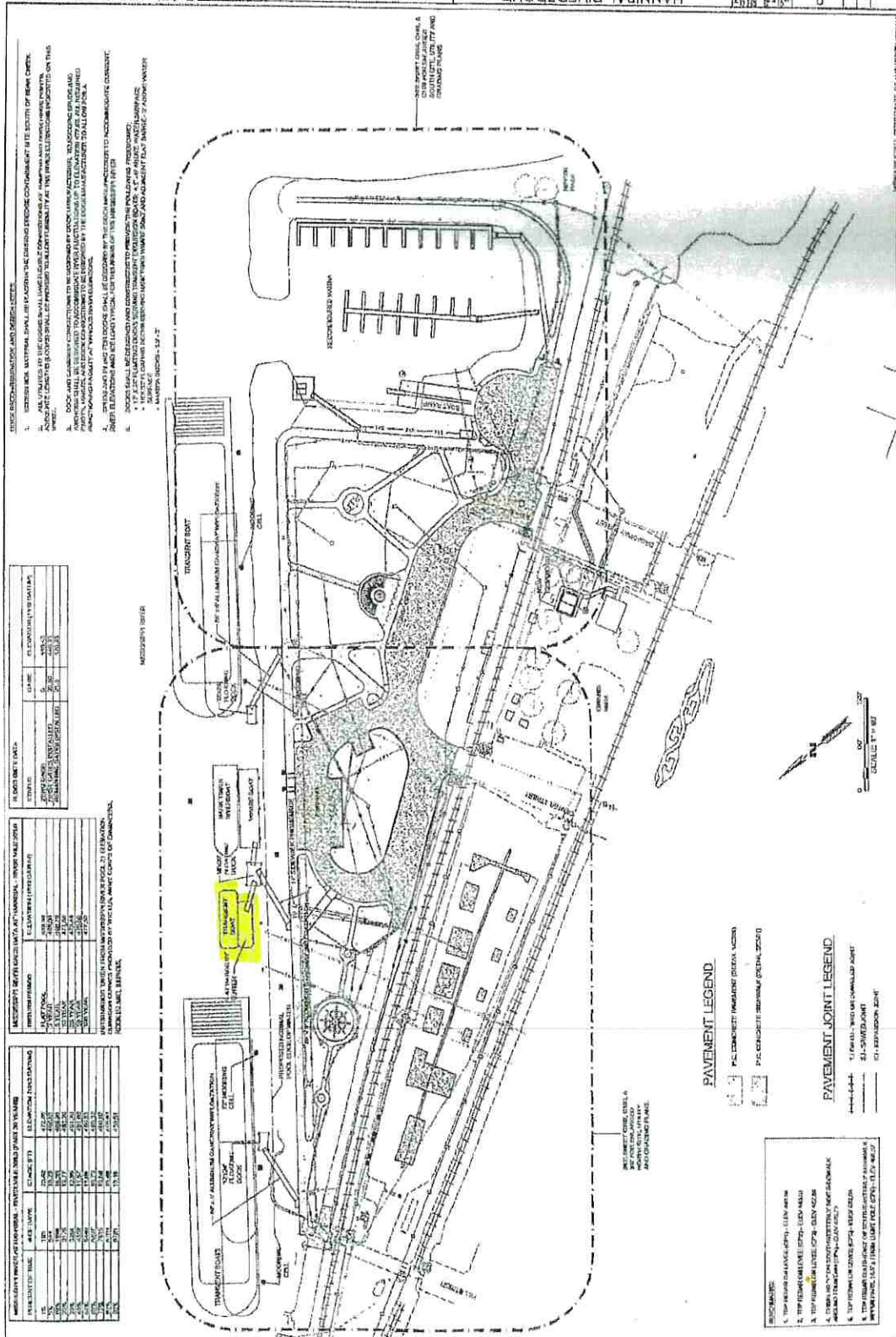
To: Mayor and City Council

From: Lisa Peck, City Manager

Re: Canton Marine Towing Lease

Date: May 22, 2024

The lease with Canton Marine Towing terminates on June 30, 2024. A new lease is included in your packet. The only change from the current lease is the automatic extension provision in one year increments for up to an additional five years.



LEASE AGREEMENT

This Lease made and entered into this ____ day of _____, 2024, by and between the City of Hannibal, a Municipal Corporation of the State of Missouri, as authorized by the City Council, hereinafter referred to as City and Canton Marine Towing, a corporation, as authorized by the Board of Directors, hereinafter referred to as the Corporation.

WITNESSETH: Whereas, the City of Hannibal is bounded on the East by the Mississippi River, and whereas Center Street, owned by the City, runs to the river's edge, at normal pool, and

WHEREAS, said Corporation has for a number of years, and desires to continue docking at said location and to conduct the business of operating a tow service to boat traffic on the river.

WHEREAS, such business provides a valuable service to barge traffic and other boat traffic which is beneficial to the citizens of Hannibal.

NOW, THEREFORE, in consideration of the mutual covenants and agreements herein contained, the parties agree as follows:

1. Corporation is hereby granted the right to dock at the public wharf at the area shown on attached exhibit A, such grant to be subject to all easements for utilities (See Attached Exhibit "A")

NOTE "Area shown as Leased Premises are approximate, and subject to daily river fluctuations and elevations; otherwise, this is the general area of the Leased Premises"

2. The terms of this lease shall be for a period beginning July 1, 2024 through June 30, 2027. The lease shall automatically extend in one year increments up to an additional five (5) years unless written notice to terminate is given by either party on or before January 15 of that renewal year. The Lease and any exercised additional terms are together the "Term" of this lease.
3. The Corporation agrees to pay rent to the City for said leased premises at a rate of \$1,000.00 per month.
4. Corporation agrees not to place any permanent structures at its docking site without first obtaining the written permission of the City.
5. Corporation shall exhibit the City certificates evidencing watercraft liability and property damage insurance, prior to conducting business each year, and shall furnish copies of said policies to the City.
6. The Corporation will pay any gas, water, electric, telephone or other utilities used by them at its docking site during the term of this lease.

IN WITNESS WHEREOF, the City of Hannibal has caused this lease to be executed on its behalf by its Mayor, pursuant to due authorization by ordinances of the City Council and it's seal to be hereto affixed and attested by its City Clerk, and Canton Marine Towing has caused this lease to be executed in its behalf by its President and attested by its Secretary pursuant to due authorization of its Board of Directors, all as of the day and year first above written.

CITY OF HANNIBAL

BARRY LOUDERMAN, MAYOR

ATTEST:

MELISSA COGDAL, CITY CLERK

CANTON MARINE TOWING

, PRESIDENT

ATTEST:

RESOLUTION NO. 2510-24

A RESOLUTION AUTHORIZING THE MAYOR TO SIGN A 3 YEAR LEASE AGREEMENT WITH FIVE ONE YEAR EXTENSION OPTIONS WITH CANTON MARINE TOWING FOR USE OF A DOCKING SITE LOCATED ON THE HANNIBAL RIVERFRONT.

WHEREAS, the City of Hannibal wishes to enter into a lease agreement in regards to the use of property located at the Hannibal Riverfront, and

WHEREAS, Canton Marine Towing has agreed to the terms of the attached lease for said property.

NOW THEREFORE BE IT RESOLVED BY THE CITY OF HANNIBAL, MISSOURI.

SECTION ONE: The Mayor is hereby authorized to sign the attached Lease Agreement on behalf of the City of Hannibal, Missouri.

SECTION TWO: This Resolution shall become effective immediately upon its adoption and approval.

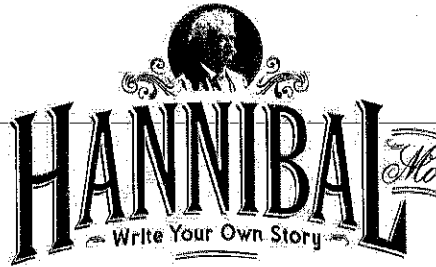
ADOPTED THIS 4th DAY OF JUNE, 2024.

APPROVED THIS 4th DAY OF JUNE, 2024.

BARRY LOUDERMAN, MAYOR

ATTEST:

MELISSA COGDAL, CITY CLERK



MEMORANDUM

TO: Mayor Louderman and Members of City Council

FROM: Bianca Quinn, Finance Director

DATE: May 29, 2024

SUBJECT: FY2024 Budget Amendment Ordinance
FY2025 Payroll Ordinance

I am presenting the following two ordinances for your review and approval:

- FY2024 Budget Amendment Ordinance: This ordinance outlines the adjustments to be made to our current operating budget to various line items in multiple departments/funds for the reasons outlined
- FY2025 Payroll Ordinance: This ordinance allows the City to pay the salaries of its employees for FY2025. These salaries include the budgeted 1% pay raise.

FIRST READING: 06.04.2024

SECOND READING:

AN ORDINANCE AMENDING THE CITY OF HANNIBAL FY 2023/2024 BUDGET (NO. 1) BY AUTHORIZING INCREASES TO THE GENERAL FUND'S ASSESSMENT, CITY HALL, COLLECTOR, DPW, ELECTIONS, LANDFILL, POLICE AND AIRPORT DEPARTMENT APPROPRIATIONS, AND SUPPLEMENTAL APPROPRIATIONS FOR DOWNTOWN TIF, SALES TAX CAP, RIVERFRONT, DARE, CDBG, CATASTROPHE AND UNUSED SICK FUND EXPENSES AS AMENDED.

WHEREAS, the Assessment budget experienced a sizeable increase for tax assessment services, and

WHEREAS, the City Hall budget was affected by increased costs for computer software and operational costs, and

WHEREAS, the Collector's budget experienced an unexpected retirement resulting in retiree payouts, and

WHEREAS, the Department of Public Works was affected by increased part-time salary costs, professional services and capital projects, and

WHEREAS, the Election budget experienced additional costs for a special election, and

WHEREAS, the Landfill was affected by increased costs for water testing, and

WHEREAS, the Police Department experienced increases in contracted services, vehicle maintenance, a totaled police vehicle and mid-year grant awards, and

WHEREAS, the Airport experienced a failure in the Fuelmaster system and capital projects on the terminal and runway lighting, and

WHEREAS, multiple General Fund revenues have come in favorably in FY2024, and

WHEREAS, the Downtown TIF budget was affected by needed repairs to the floodgate seals, and

WHEREAS, the Sales Tax Cap budget experienced additional capital equipment purchases approved by Council, and

WHEREAS, multiple Sales Tax Cap revenues came in favorably in FY2024, and

WHEREAS, the Riverfront budget was affected by an unexpected repair to the riverfront slope funded by additional revenues, and

WHEREAS, the DARE Fund experienced increased costs for teaching materials, which was funded by carryover from the FY2023 budget, and

~~WHEREAS, the CDBG Fund experienced closeout costs associated with the Union St. project funded by additional grant revenue, and~~

WHEREAS, the Catastrophe Fund experienced costs associated with an IT issue funded by carryover from FY2023, and

WHEREAS, the Unused Sick Fund experienced additional retirement payouts than anticipated funded by carry over from FY2023, and

WHEREAS, the FY2024 budget must now be amended to recognize the additional revenues and expenses associated with the above,

NOW THEREFORE BE IT ORDAINED BY THE CITY OF HANNIBAL, MISSOURI:

SECTION ONE: The FY 2024 budget is hereby amended to reflect the following:

General Fund – Additional revenues:

10.1060	Interest	\$ 321,000
10.1163	State Grants	<u>\$ 435,733</u>
		\$ 756,733

General Fund- A supplemental appropriation is hereby authorized to each department's expenditure account as follows:

10.21.550	County Assessor Fees	\$ 29,375
10.23.178	Contracted Services	\$ 11,000
10.23.271	Computer Systems	\$ 20,000
10.23.530	Miscellaneous	\$ 2,500
10.24.101	Salaries	\$ 4,760
10.26.116	DPW- Part-Time Salaries	\$ 21,549
10.26.365	Professional Services	\$ 35,000
10.26.909	DPW- Capital Projects	\$ 9,000
10.27.250	Election Expenses	\$ 21,000
10.33.127	Water Testing	\$ 20,000
10.42.178	Police-Contracted Services	\$ 19,000
10.42.355	Vehicle Maintenance	\$ 40,000
10.42.575	Police Grants	\$ 40,000
10.42.725	Building Maintenance	\$ 24,000
10.42.818	Insurance Reimbursement	\$ 36,694
10.90.601	Airport- Fuel Systems	\$ 21,000
10.90.909	Airport- Capital Projects	<u>\$ 58,000</u>
		\$ 412,878

Sales Tax Cap – Additional Revenues:

30.1120	½% Sales Tax Cap Sales Tax	\$ 120,000
30.1007	½% Sales Tax Cap Use Tax	\$ 60,000

30.1060	Interest	\$ 47,300
30.1069	Misc. Income (reimb)	\$ 40,701
30.1137	Utility/Street Repairs	\$ 50,202
30.1163	State Grants	<u>\$ 18,221</u>
		\$ 336,424

Sales Tax Cap- A supplemental appropriation is hereby authorized to each expenditure account as follows:

30.68.911	Capital Equipment	<u>\$ 315,000</u>
		\$ 315,000

Riverfront- Additional Revenues:

37.1161	Contract Fees	\$ 10,000
37.1162	Passenger Fees	<u>\$ 3,249</u>
		\$ 13,249

Riverfront- A supplemental appropriation is hereby authorized to each expenditure account as follows:

37.37.220	Maintenance	\$ 12,000
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DARE- Additional Revenues:

42.1094	DARE Carryover from FY2023	\$ 500
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DARE- A supplemental appropriation is hereby authorized to each expenditure account as follows:

42.49.598	DARE Claims	\$ 500
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CDBG- Additional Revenues:

84.1194	CDBG Grant Income	\$ 3,571.52
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CDBG- A supplemental appropriation is hereby authorized to each expenditure account as follows:

84.84.909	Capital Projects	\$ 3,571.52
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Catastrophe Fund- A supplemental appropriation is hereby authorized to each expenditure account as follows:

89.63.598	Claims	\$ 8,107.43
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Unused Sick- A supplemental appropriation is hereby authorized to each expenditure account as follows:

96.66.101	Salaries	\$ 10,409
96.66.104	Social Security	<u>\$ 1,482</u>
		\$ 11,890

SECTION TWO: This Ordinance shall become effective immediately upon its adoption and approval.

ADOPTED this ____ day of _____, 2024.

APPROVED this ____ day of _____, 2024.

Barry Louderman, Mayor

ATTEST:

Melissa Cogdal, City Clerk

BILL NO. 24-016

ORDINANCE NO.

FIRST READING: 06.04.2024

SECOND READING:

**AN ORDINANCE TO PAY OFFICERS AND EMPLOYEES OF THE CITY OF HANNIBAL,
MISSOURI FOR THE FISCAL YEAR 2024/2025**

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF HANNIBAL, MISSOURI:

SECTION ONE: That the Revised Code of Ordinances of the City of Hannibal, Missouri, is hereby amended in the following words and figures, to-wit:

The section designated herein shall be replaced by words and figures stated herein.

(1) Salaries for Officers of the City

(A) The following salaries shall be payable to the following elected Officers of the City.

MAYOR	\$ 3,600.00
MUNICIPAL JUDGE	\$ 30,074.77
CITY COUNCIL MEMBERS (6)	\$ 2,400.00

(B) The following salaries shall be payable to the following appointed Officers of the City.

City Manager	\$140,662.60
City Clerk	\$ 64,438.00
City Collector – Part Time	\$ 45,296.44
Police Chief	\$ 95,036.00
Fire Chief	\$ 91,058.93
Finance Director/Police Mgmt Asst.	\$ 70,890.51
Director of Central Services	\$111,392.70
HCVB Director	\$ 55,550.00

(C) The following salaries shall be payable to the following administrative employees.

Building Code Official	\$ 65,650.00
Assistant Building Inspector	\$ 46,917.53
Assistant Director of Central Services - Parks	\$ 63,207.15
Parks Recreation Supervisor II/Director of Aquatics	\$ 47,235.38
Parks Marketing Coordinator	\$ 54,156.56
Parks Recreation Supervisor	\$ 46,225.38
DPW Asst Director of Central Services - Street	\$ 69,870.00
DPW Management Assistant	\$ 43,632.00
Court Administrator	\$ 50,032.77
Deputy City Clerk	\$ 51,013.73

(D) The following salaries shall be payable to the following hourly employees.

Fire Department Office Manager	\$ 43,571.51
Executive Office Secretary	\$ 41,865.81
ARP Office Manager	\$ 42,509.77
DPW Street Foreman	\$ 56,500.08
DPW Street Mechanic	\$ 51,312.64
DPW Lead Construction Worker	\$ 52,617.97
DPW Lead Construction Worker	\$ 47,457.49
DPW Street Lead Maintenance Worker	\$ 44,337.49
DPW Construction Worker I (2)	\$ 43,680.00
DPW Construction Worker I	\$ 42,016.00
DPW Maintenance Worker II	\$ 47,632.00
DPW Street Maintenance Worker I	\$ 39,284.34
DPW Street Maintenance Worker I (2)	\$ 35,713.60
DPW Maintenance Worker part-time	\$ 28,738.94
Fiscal Management Assistant	\$ 52,217.00
Parks Lead Maintenance Worker	\$ 59,550.59
Parks Lead Maintenance Worker	\$ 48,860.81
Parks Maintenance Worker	\$ 55,025.34
Parks Maintenance Worker	\$ 49,819.80
Parks Maintenance Worker	\$ 42,016.00
Parks Maintenance Worker	\$ 39,915.20
Parks Maintenance Worker	\$ 38,514.74
Parks Maintenance Worker	\$ 37,360.63
Parks Building Supervisor (2)	\$ 17,500.00
HCVB Marketing and Sales Manager	\$ 43,430.00
MRO Technician – Part Time	\$ 17,170.00
HVCB Office Manager– Part Time	\$ 12,880.00
Visitor Center Coordinator – Part Time	\$ 16,260.00
Visitor Center Associate – Part Time	\$ 14,663.00
Visitor Center Associate – Part Time	\$ 3,714.48
Court Clerk	\$ 39,663.10
Court Clerk	\$ 37,919.44
Police Information Systems Administrator	\$ 69,737.42
Police Office Assistant II (2)	\$ 37,920.65
Police Office Assistant II	\$ 35,300.00
Police Office Assistant II – Part Time	\$ 15,600.00
Police Office Assistant I	\$ 33,674.41
Police Office Assistant I	\$ 32,352.32
Police Office Assistant I – Part Time	\$ 16,176.16
Police Office Assistant I – Part Time	\$ 8,088.08
Police Custodian - Part Time	\$ 12,940.93
Community Service Officer	\$ 48,089.64
Community Service Officer	\$ 42,701.29

Community Service Officer	\$ 37,177.39
Community Service Officer	\$ 36,500.00

(E) The following salaries shall be payable to the employees hereinafter named for their services performed.

Deputy Fire Chief	\$ 70,673.70
Assistant Fire Chief	\$ 74,207.59
Assistant Fire Chief	\$ 72,030.47
Assistant Fire Chief	\$ 68,883.97
Assistant Fire Chief - Training	\$ 68,883.97
Assistant Fire Chief - Training	\$ 65,874.91
Fire Captain	\$ 71,849.33
Fire Captain (2)	\$ 59,205.79
Fire Captain	\$ 58,330.83
Fire Captain	\$ 54,146.19
Fire Captain (3)	\$ 52,557.64
Engineer	\$ 61,910.21
Engineer	\$ 58,184.14
Engineer	\$ 51,650.71
Engineer	\$ 50,887.39
Engineer	\$ 47,945.30
Engineer	\$ 47,236.75
Engineer (2)	\$ 46,538.67
Engineer (3)	\$ 45,850.91
Engineer (2)	\$ 45,173.31
Firefighter (3)	\$ 41,827.14
Firefighter (4)	\$ 41,209.00
Firefighter (3)	\$ 40,600.00
Police Lieutenant	\$ 81,884.00
Police Lieutenant	\$ 80,318.00
Police Lieutenant	\$ 77,956.00
Police Lieutenant	\$ 74,172.00
Police Sergeant	\$ 67,429.00
Police Sergeant (4)	\$ 66,100.00
Police Sergeant	\$ 64,798.00
Police Corporal	\$ 61,299.00
Police Corporal	\$ 60,091.00
Police Corporal	\$ 58,907.00
Police Corporal (2)	\$ 56,609.00
Police Officer	\$ 52,497.00
Police Officer	\$ 50,953.00
Police Officer	\$ 51,462.00
Police Officer	\$ 49,949.00
Police Officer (3)	\$ 49,454.00
Police Officer (4)	\$ 48,965.00

Police Officer (2)	\$ 48,480.00
Police Officer	\$ 48,166.00
Police Officer	\$ 48,129.00
Police Cadet/Officer (3)	\$ 48,000.00
Police Officer – Part Time	\$ 6,120.61

SECTION TWO: All ordinances or parts of ordinances in conflict are hereby repealed.

SECTION THREE: This ordinance shall become effective immediately upon its passage, adoption, and approval for budget year 2024/2025.

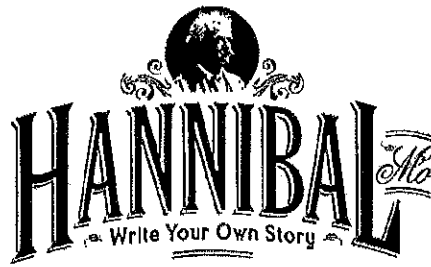
Adopted this day of June, 2024

Approved this day of June, 2024.

Barry Louderman, Mayor

ATTEST:

Melissa Cogdal – City Clerk



MEMORANDUM

TO: Mayor Barry Louderman and Members of City Council
CC: Lisa Peck, City Manager
FROM: Trisha O'Cheltree, Director of Conventions & Tourism
DATE: June 4, 2024
REGARDS: Purchasing Policy Limitations - Media Buys

PUCHASING POLICY - MEDIA BUYS

The Hannibal Convention & Visitors Bureau (HCVB) would like to request council approval for a bid waiver utilizing the following vendors for media purchases up to \$200,000.00 during FY2025.

The HCVB purchases advertising through a variety of specific vendors that cannot be competitively bid. Unlike, for example, Sharpie highlighters, where you can get bids on the same product from multiple vendors, you cannot do that with advertising. If you want to advertise on Facebook, you place advertising with facebook; there is no way to bid that out.

HCVB recommends continuing with our current marketing strategy and expanding into new online outlets utilizing the following vendors for media buys in FY2025. The vendors are CTM Media Group, Meta, Lamar Advertising, Madden Media, CTV, Rural Missouri Magazine, Sinclair Broadcast Group, McDonald Video, Meredith Travel Marketing, Missouri Meetings & Events, National Public Radio (NPR), Pandora Radio, Spotify Radio, Flying Squirrel Aerial Optics, Quincy Broadcasting Company, Quincy Media, Spectrum Reach, Show Me Missouri Magazine, St. Louis Cardinals, Star Radio, ReThink Media, Townsquare Media, Virtual Images and YouTube.

The HCVB requests council approval for a bid waiver for media buys utilizing the named vendors for up to \$200,000.00 in HCVB FY2025 budget.