



**MAR
2026**

Monthly Management Report



Central Services/Executive: Andrew Dorian, City Manager

Street Department

- Street staff removed sidewalk at 1909 Gordon, homeowner will replace
- Street staff removed sidewalk at 1509 Fulton, homeowner will replace
- Street staff demolished 819 Union
- Street staff demolished 1400 Valley
- Street staff demolished 420 Terrace
- Completed a tree removal project at 1321 Vermont and dead end of Edgar

Airport

- Submitted IFE Documents to MODOT Aviation for the Fuel Farm Replacement Project

Parks & Recreation Department

- Parks hosted the Stay Strong Program at the Armory
- Parks hosted sports practices at the Armory
- Parks hosted sports practices at Clemens Training Facility
- Parks sponsored Drop In Pickleball at the Armory
- Parks hosted Special Olympics Basketball Practice at the Armory
- Parks hosted Hannibal Rural Fire Department Training at the Clemens Field Parking Lot
- Parks hosted the Holy Family Auction at the Armory
- Parks sponsored a Nature Program at the Sodalis Nature Preserve
- Parks staff installed a new storyboard at the Sodalis Nature Preserve
- Parks hosted a Vaccine Clinic at the Armory
- Parks hosted the YMen's Trivia Night at the Armory
- Parks hosted a Birthday Party at the Armory
- Parks hosted the Nutrition Center Bingo Event at the Armory
- Parks sponsored the Clover Quest Program at the Sodalis Nature Preserve
- Parks hosted the Strolling Through the Colon Event at the Armory
- Parks hosted Demo Days at the Armory
- Parks hosted a Disc Golf Tournament at Huckleberry Disc Golf Course
- Parks hosted 2 shelter reservations
- Parks sponsored a Bird Walk, a trail hike, and a Night Hike at Sodalis
- Parks hosted a Disc Golf League at Huckleberry Park
- Parks hosted the 2026 Farmers Market Vendor Meeting
- Parks hosted the Quilt Show at the Armory
- Hannibal Rural Fire Department Training at Clemens Field

Administration

- Attended two City Council Meetings
- Attended a Building Commission Meeting
- Met with Bryan Nichols from Congressman Graves Office to discuss on-going projects
- Drafted and submitted to Council documents for the bid award for the Grand Avenue Bin Wall Project
- Posted the Public Hearing for the 5 Year Capital Plan Presentation
- Worked with James Lemon on a temporary easement document for an upcoming demolition project on Union Street
- Met with Michael Purol to discuss several upcoming projects
- Worked with James Lemon to draft and submit to Council documents pertaining to 211 Broadway
- Attended a St. Elizabeth Demo Planning Meeting
- Attended Hannibal Middle School Career Fair
- Attended Chamber of Commerce Annual Banquet
- Attended a meeting the FOP
- Drafted and submitted to Council documents for the engineering agreement for the Riverview Park Trail Washout Project

Hannibal Police Department: Jacob Nacke, Chief of Police

March Calls For Service	1,851
2026 Total Calls For Service	5,030
Average Calls Per Day	59

Patrol Summary of Calls

Traffic Stops	463
Mental Health	16
Alarm	37
Stealing	38
Disturbance	55
Domestic	43
Traffic Accidents	48

Traffic Accident Breakdown

Injury	6
Non-Injury	27
Leave the Scene	13
Private Property	2

Community Service Officers Calls for Service

Property Maintenance	39
Animal Complaint	81
Animal Neglect	1
Dog at Large	73
Animal Bite	3

Sworn Officer Staffing:

Budgeted	Officers on Payroll	Light Duty	Field Training	Academy	Functional	Openings
35	31	2	0	0	29	4

Staffing Note: Lt. Jennifer Grote has retired, and we had a cadet quit the academy bringing our openings up to 4. We have interviewed a couple of good candidates and are proceeding in the process.

Hannibal Emergency Management: Jacob Nacke, Director

Things are picking up in reference to the weather and the river as it is that time of the year. Last week I conducted a visual inspection of the levee system and found some minor issues that will need to be addressed. Overall, the condition of the levee was good and the pipelining project being completed by the Board of Public Works is nearing completion. For those who are not aware the board lined the pipes which carry runoff water from the city side of the levee and pushes it back out to the river. These pipes were in need of repair and a new lining is being installed to ensure their longevity.

The Emergency Operations Center was activated on a trial basis in March for a storm system. The EOC was staffed by myself and John Schweiss (IT) and various systems were updated and found to be working.

An outdoor siren test will be completed today, as the previous two months tests had to be postponed due to inclement weather. We are expecting several days of severe weather early next week and want to make sure our warning system is operational.

Hannibal Fire Department: Ryan Neisen, Fire Chief

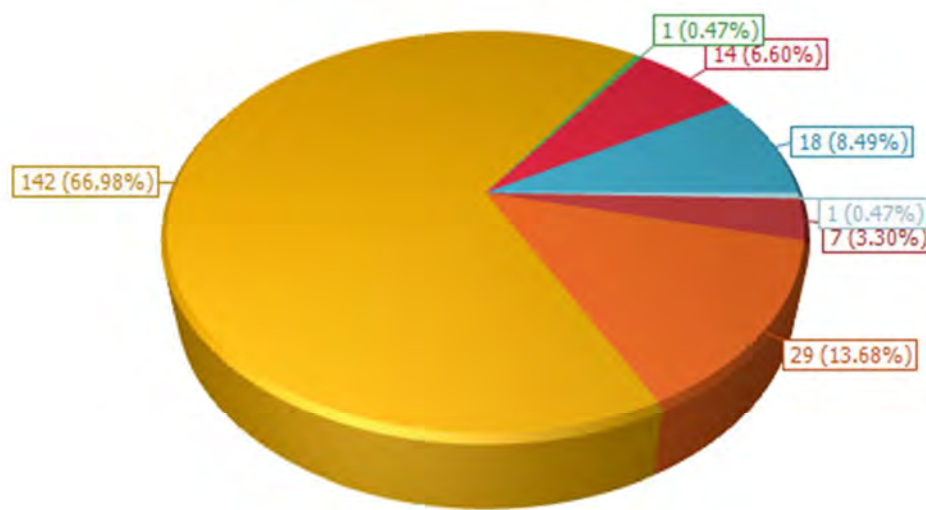
Training

We had 4 firefighters take Instructor I course in March. Our Training Officer Steve Neff was the instructor which allowed us to teach the class in house. By hosting the class in house, it saves significant money on travel, hotels, meals and overtime. This is a required certification of Engineer and ranks above within HFD.

Hiring

In March, we were able to hire two new firefighters. Zane Humphry and Devin Austin began their HFD careers, and we are excited to have both. After completing their 80 hours of in-service training, Zane was placed on A-crew and Devin were placed on B-crew.

Incidents by Type



Fire Count: 18

Outside Fire: Dumpster / Other Outdoor Container Fire	Count: 2
Outside Fire: Other Outside Fire	Count: 4
Outside Fire: Trash / Rubbish Fire	Count: 2
Outside Fire: Vegetation / Grass Fire	Count: 8
Structure Fire: Structural Involvement	Count: 2

Hazardous Situation Count: 14

Hazard Non-Chemical: Bomb Threat / Bomb Response / Suspicious Package	Count: 1
Hazard Non-Chemical: Electrical Power Line Down / Arching / Malfunction	Count: 3
Hazard Non-Chemical: Motor Vehicle Collision - No Injury	Count: 2
Hazardous Materials: Fuel Spill / Fuel Odor	Count: 2
Investigation: Odor	Count: 3
Investigation: Smoke Investigation	Count: 3

Law Enforcement Support Count: 1

Law Enforcement Support	Count: 1
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Medical	Count: 142
Illness: Abdominal Pain / Problems	Count: 2
Illness: Allergic Reaction / Stings	Count: 1
Illness: Altered Mental Status	Count: 8
Illness: Breathing Problems	Count: 23
Illness: Chest Pain (Non-Trauma)	Count: 18
Illness: Convulsions / Seizures	Count: 8
Illness: Diabetic Problems	Count: 2
Illness: Heart Problems	Count: 2
Illness: No Appropriate Choice	Count: 4
Illness: Overdose / Poisoning	Count: 2
Illness: Psychological Behavior Issues	Count: 1
Illness: Sick Case	Count: 16
Illness: Stroke / CVA	Count: 2
Illness: Unconscious Victim	Count: 1
Illness: Unknown Problem	Count: 2
Illness: Well Person Check	Count: 1
Injury / Trauma: Animal Bites	Count: 2
Injury / Trauma: Assault	Count: 1
Injury / Trauma: Choking	Count: 1
Injury / Trauma: Fall	Count: 25
Injury / Trauma: Heat / Cold Exposure	Count: 2
Injury / Trauma: Hemorrhage / Laceration	Count: 5
Injury / Trauma: Motor Vehicle Collision	Count: 5
Injury / Trauma: Stab / Penetrating Trauma	Count: 1
Other: Medical Alarm	Count: 6
Other: Standby Request	Count: 1

No Emergency	Count: 29
Cancelled	Count: 13
False Alarm: Accidental Alarm	Count: 8
False Alarm: Other False Call	Count: 2
Good Intent: Controlled Burning (Authorized)	Count: 1
Good Intent: No Incident Found Upon Arrival / Location Error	Count: 2
Good Intent: Smoke From Nonhostile Source (Smoke Scare)	Count: 3

Public Service	Count: 7
Alarms (Non-Medical): CO Alarm	Count: 1
Alarms (Non-Medical): Fire / Smoke Alarm	Count: 1
Citizen Assist: Citizen Assist / Service Call	Count: 3
Citizen Assist: Lift Assist	Count: 1
Other: Standby	Count: 1

Rescue	Count: 1
Transportation (Land): Motor Vehicle Collision Extrication / Entrapment	Count: 1

Report Count: 212

General Updates

- Meta Ad Results: March's theme was "Spring is getting closer – discover what makes Hannibal MO a great place to visit – from fun events and parks to new businesses" featuring our anniversary parade, Great Girlfriend Getaway, the murals and parks around town, our art community and new businesses Wayne's BBQ and JDubbs Sports Bar.
- Facebook: Total number of views was 2.8 million (a little over 2.6 million from ads and close to 146,000 from organic posts), which was up 8%. The views from the paid ads were up 7.4% and the views from the organic were up 18%. Content interactions were 2,800, which was an increase of almost 42%. Link Clicks were at 5,000 which was an increase of 88%. We gained 147 new followers in February.
- Other Social Media Outlets: Instagram insights for February we had almost 46,000 views which was an increase of 399.4%. We reached 29,000 accounts so that was an increase of 289%. We added 21 new followers. TikTok – we had one video in March reviewing the parade.
- Website: The total number of visitors to the webpage was 15,000, which was up from 11,000 in February.
- Additional Ad efforts: The 2 ads for Rural MO and Show Me Missouri were approved by MDT and sent off to the publications.
- Newsletter: Sent out on March 20th and it highlighted Great Girlfriend Getaway, Sodalis' 10-year anniversary, Arbor Day and Bat Day. Sent out 6075 with a 32% open rate. We have placed a newsletter sign up at the front desk for visitors. Many different marketing avenues are being utilized to promote the 2026 special events for the 150th anniversary of the publication of The Adventures of Tom Sawyer, continuing into June including local advertising such as TV and radio. Other avenues include 2 billboard placements, CTV and Spotify ads outside of the local area and complete separate campaign from our "normal" advertising.
- The new Hwy 36 guide is here.
- Back to "in" season hours.
- Completed the first event of the special events of 2026 which was the parade.
- April 1 opens up the grant application process for our Matching Marketing Grant from the state-so will be working on that and the advertising placements for FY27
- Submitted rough draft of the Tourism budget to the city.
- Gobo to be set up after the severe cold temps break at MBH.

Group and Convention Marketing

Have 11 school groups at this time. Have 18 groups that we have worked on or communicated with regarding visits to town for the rest of 2026. I have begun reaching out to groups that we worked on itineraries in 2025 to check in with them. At the time of this report I have heard back from 1 that has a trip planned in April but handled arrangements themselves.

Upcoming Festivals/Big Events *Please remember these can always be found at www.visithannibal.com!*

- **April 24th – 26th: Great Girlfriend Getaway**

Building Inspector: Mark KempkerPermits can be completed at: <https://hannibalmo.viewpointcloud.com/>

Date Submitted	Record #	Record Type	Date Submitted	Record #	Record Type
3/2/2026 16:28	DUMP-26-14	Dumpster Permit	3/20/2026 16:04	RI-26-110	Rental Inspection
3/3/2026 8:55	CB-26-4	Commercial Building Permit	3/20/2026 16:07	RI-26-111	Rental Inspection
3/3/2026 11:03	EL-26-13	Electrical Permit	3/20/2026 16:09	RI-26-112	Rental Inspection
3/3/2026 12:49	RI-26-86	Rental Inspection	3/20/2026 16:12	RI-26-113	Rental Inspection
3/3/2026 14:41	RB-26-4	Residential Building Permit	3/20/2026 16:16	RI-26-114	Rental Inspection
3/3/2026 15:06	DUMP-26-15	Dumpster Permit	3/22/2026 10:37	RB-26-11	Residential Building Permit
3/3/2026 17:43	RI-26-87	Rental Inspection	3/23/2026 8:40	RI-26-115	Rental Inspection
3/3/2026 17:48	RI-26-88	Rental Inspection	3/23/2026 8:42	EL-26-17	Electrical Permit
3/4/2026 9:35	EX-26-4	Excavation Permit	3/23/2026 8:54	RI-26-117	Rental Inspection
3/4/2026 11:16	RI-26-89	Rental Inspection	3/23/2026 9:04	RI-26-118	Rental Inspection
3/5/2026 10:47	DUMP-26-16	Dumpster Permit	3/23/2026 9:18	RI-26-119	Rental Inspection
3/5/2026 12:07	EL-26-14	Electrical Permit	3/23/2026 9:37	RI-26-120	Rental Inspection
3/6/2026 9:44	RI-26-90	Rental Inspection	3/23/2026 12:28	RI-26-121	Rental Inspection
3/6/2026 9:51	RI-26-91	Rental Inspection	3/24/2026 8:58	RI-26-122	Rental Inspection
3/6/2026 9:56	RI-26-92	Rental Inspection	3/24/2026 9:18	RI-26-123	Rental Inspection
3/6/2026 15:16	RI-26-93	Rental Inspection	3/25/2026 8:26	DUMP-26-19	Dumpster Permit
3/8/2026 19:58	DUMP-26-17	Dumpster Permit	3/25/2026 10:47	RI-26-126	Rental Inspection
3/9/2026 11:36	RB-26-5	Residential Building Permit	3/25/2026 14:36	RI-26-127	Rental Inspection
3/10/2026 6:39	RI-26-94	Rental Inspection	3/26/2026 9:31	RI-26-128	Rental Inspection
3/10/2026 6:53	RI-26-95	Rental Inspection	3/26/2026 10:01	RI-26-129	Rental Inspection
3/10/2026 6:58	RI-26-96	Rental Inspection	3/26/2026 15:34	S-26-5	Sign Permit
3/10/2026 7:01	RI-26-97	Rental Inspection	3/26/2026 16:00	BC-26-7	Building Complaint
3/10/2026 14:49	RB-26-6	Residential Building Permit	3/27/2026 8:41	RB-26-12	Residential Building Permit
3/11/2026 15:42	DUMP-26-18	Dumpster Permit	3/27/2026 13:48	RI-26-131	Rental Inspection
3/12/2026 2:26	RB-26-8	Residential Building Permit	3/27/2026 13:53	RI-26-132	Rental Inspection
3/12/2026 9:17	RI-26-98	Rental Inspection	3/27/2026 13:57	RI-26-133	Rental Inspection
3/12/2026 15:14	301	Building Commission	3/27/2026 14:08	RI-26-134	Rental Inspection
3/12/2026 15:17	RI-26-99	Rental Inspection	3/27/2026 15:38	RI-26-135	Rental Inspection
3/12/2026 15:22	302	Building Commission	3/30/2026 6:49	RI-26-136	Rental Inspection
3/12/2026 15:29	303	Building Commission	3/30/2026 6:53	RI-26-137	Rental Inspection
3/12/2026 15:38	RI-26-100	Rental Inspection	3/30/2026 6:56	RI-26-138	Rental Inspection
3/13/2026 11:00	RB-26-9	Residential Building Permit	3/30/2026 6:59	RI-26-139	Rental Inspection
3/16/2026 10:27	FIRE-26-3	Fires	3/30/2026 7:02	RI-26-140	Rental Inspection
3/16/2026 11:21	RI-26-101	Rental Inspection	3/30/2026 7:06	RI-26-141	Rental Inspection
3/16/2026 13:46	RI-26-102	Rental Inspection	3/30/2026 7:09	RI-26-142	Rental Inspection
3/16/2026 15:28	RB-26-10	Residential Building Permit	3/30/2026 7:12	RI-26-143	Rental Inspection
3/17/2026 16:43	RI-26-103	Rental Inspection	3/30/2026 7:15	RI-26-144	Rental Inspection
3/18/2026 9:10	RI-26-104	Rental Inspection	3/30/2026 11:02	RB-26-13	Residential Building Permit
3/18/2026 11:41	EL-26-15	Electrical Permit	3/30/2026 13:04	RI-26-145	Rental Inspection
3/18/2026 16:41	RI-26-105	Rental Inspection	3/30/2026 13:08	RI-26-146	Rental Inspection
3/19/2026 12:50	EX-26-5	Excavation Permit	3/31/2026 8:08	RI-26-147	Rental Inspection
3/19/2026 12:50	EL-26-16	Electrical Permit	3/31/2026 8:17	RI-26-148	Rental Inspection
3/20/2026 14:52	RI-26-106	Rental Inspection	3/31/2026 8:25	RI-26-149	Rental Inspection
3/20/2026 15:08	RI-26-107	Rental Inspection	3/31/2026 8:34	RI-26-150	Rental Inspection
3/20/2026 15:57	RI-26-108	Rental Inspection	3/31/2026 11:47	DUMP-26-20	Dumpster Permit
3/20/2026 16:01	RI-26-109	Rental Inspection	3/31/2026 14:12	DUMP-26-21	Dumpster Permit

March 2026 Payables Reports

CHECK RUN
March 13, 2026

	Dollars
General Fund (G/F)	\$ 77,103.73
Capital Equipment	\$ 2,805.21
Sales Tax Cap Improv 1/2 cent	\$ 28,484.26
Parks & Rec	\$ 16,725.76
EBT	\$ 6,411.32
Investigation Fund	\$ -
Tourism	\$ 2,642.00
DARE	\$ -
Library	\$ 640.52
P & F Retirement	\$ 302,806.59
Infrastructure	\$ 4,963.84
Law Enforcement Training	\$ -
Riverfront	\$ -
Catastrophic Fund	\$ -
Other Funds Sub-Total	\$ 365,479.50
G/F + Other Funds Total	\$ 442,583.23
Check run total Mar 13	\$ 442,583.23
Checks Grand Total	\$ 442,583.23

General Fund	77,104	17.42%
Capital Equipment	2,805	0.63%
Sales Tax Cap Improv 1/2 cent	16,726	3.78%
Parks & Rec	28,484	6.44%
EBT	6,411	1.45%
Investigation Fund	0	0.00%
Tourism	2,642	0.60%
DARE	0	0.00%
Library	641	0.14%
P & F Retirement	302,807	68.42%
Infrastructure	4,964	1.12%
Law Enforcement Training	0	0.00%
Riverfront	0	0.00%
Catastrophic Fund	0	0.00%
Total	442,583	100.00%

CHECK RUN
April 7, 2026

	Dollars
General Fund (G/F)	\$ 61,157.58
Capital Equipment	\$ 129,949.63
Sales Tax Cap Improv 1/2 cent	\$ 21,938.09
Parks & Rec	\$ 17,308.25
EBT	\$ 261,343.60
Investigation Fund	\$ -
Tourism	\$ 25,179.49
DARE	\$ -
Library	\$ 9,771.15
P & F Retirement	\$ 17,710.80
Infrastructure	\$ 30,374.08
Law Enforcement Training	\$ -
Riverfront	\$ -
Catastrophic Fund	\$ -
Other Funds Sub-Total	\$ 513,575.09
G/F + Other Funds Total	\$ 574,732.67
Check run total Mar. 27	\$ 275,561.64
Check run total Apr. 07	\$ 299,171.03
Checks Grand Total	\$ 574,732.67

General Fund	61,158	10.64%
Capital Equipment	129,950	22.61%
Sales Tax Cap Improv 1/2 cent	17,308	3.01%
Parks & Rec	21,938	3.82%
EBT	261,344	45.47%
Investigation Fund	0	0.00%
Tourism	25,179	4.38%
DARE	0	0.00%
Library	9,771	1.70%
P & F Retirement	17,711	3.08%
Infrastructure	30,374	5.28%
Law Enforcement Training	0	0.00%
Riverfront	0	0.00%
Catastrophic Fund	0	0.00%
Total	574.733	100.00%

March 2026 Payroll reports

Check Register - Gross Pay Report
 Pay Period Dates: 02/20/2026 - 03/05/2026

Pay Period Date	Check Issue Date	Amount
Total :		<u>215,043.22-</u>
Total ACCTS, REC, PAYROLL:		<u>4,508.31-</u>
Total BUILDING INSPECTOR:		<u>3,780.11-</u>
Total COLLECTION:		<u>1,912.89-</u>
Total DEPT PUBLIC WORKS:		<u>1,237.02-</u>
Total EXECUTIVE:		<u>2,469.95-</u>
Total FIRE:		<u>55,408.42-</u>
Total INFORMATION TECHNOLOGY:		<u>4,334.86-</u>
Total LIBRARY:		<u>12,604.85-</u>
Total MUNICIPAL COURT:		<u>3,685.34-</u>
Total PARKS & RECREATION:		<u>21,927.19-</u>
Total POLICE:		<u>69,625.52-</u>
Total STREET:		<u>21,491.55-</u>
Total TOURISM:		<u>6,457.65-</u>
Grand Totals:		<u>424,486.88-</u>

Check Register - Gross Pay Report
 Pay Period Dates: 03/06/2026 - 03/19/2026

Pay Period Date	Check Issue Date	Amount
Total :		<u>223,364.68-</u>
Total ACCTS, REC, PAYROLL:		<u>4,596.91-</u>
Total BUILDING INSPECTOR:		<u>3,763.32-</u>
Total COLLECTION:		<u>1,873.08-</u>
Total DEPT PUBLIC WORKS:		<u>1,191.23-</u>
Total EXECUTIVE:		<u>1,364.95-</u>
Total FIRE:		<u>54,236.95-</u>
Total INFORMATION TECHNOLOGY:		<u>4,337.12-</u>
Total LIBRARY:		<u>13,175.36-</u>
Total MUNICIPAL COURT:		<u>3,691.24-</u>
Total PARKS & RECREATION:		<u>21,541.28-</u>
Total POLICE:		<u>71,256.26-</u>
Total STREET:		<u>20,796.81-</u>
Total TOURISM:		<u>6,976.47-</u>
Grand Totals:		<u>432,165.66-</u>

Collections: Janice Magruder, City Collector

March 2026 Collections report

Total March Collections	
General Fund	\$ 1,012,735.60
Downtown Tif	\$ -
Infrastructure	\$ 190,968.54
Sales Tax Cap	\$ 189,087.61
Recycle Escrow	\$ -
Riverfront	\$ 562.32
Parks	\$ 226,121.46
Self Insurance	\$ 110,612.35
DARE	\$ 12.96
FEMA	\$ -
Capital Equipment	\$ 1,633.52
Tourism	\$ 61,919.49
Law Enforcement Training	\$ 505.87
Library	\$ 43,950.26
P&F Retirement	\$ 15,034.63
American Rescue Plan	\$ -
Bicentennial Fund	\$ -
CDBG	\$ -
Municipal Court	\$ 12.10
HPD Investigation	\$ 107.80
Police Dept	\$ 1,953.52
Catastrophe	\$ 965.48
Revolving Loan	\$ 3,254.67
Unused Sick Leave	\$ 817.63
PROTESTED	
Grand Total Collections	\$ 1,860,255.81

* Municipal Court collected a total of \$30,403.07 with a interest transfer to the general fund of \$132.72. \$26,750.20 was distributed to all other funds/accounts, for a total of \$3,652.87 remaining in the Municipal Court account that reflects bond payments or other court payouts. Municipal Court has its own accounting system for deposits and expenses. Amounts in city Caselle program reflects the interest on court account and the amount distributed to all city funds/accounts only.

Tax collections	
Real Estate	\$ 66,952.90
Personal Property	\$ 43,490.28
Stickers	\$ 4,055.00
Total Taxes	\$ 114,498.18

Special Tax Bills	
Invoices Billed	\$ 57,892.19
Invoices Paid	\$ 7,438.11
Liens Filed	2
Liens Released/Paid	3

* City has 161 registered dogs and has sold 34 UTV Permits for 2026